

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	4,533.00	755.00	5,288.00		1,080.00	934.00	658.00	2,616.00	2,456.00	2,374.00	2,447.00
499002	VENITURI PROPRII	1,034.00	0.00	1,034.00		359.00	316.00	231.00	128.00	1,079.00	1,118.00	1,415.00
000202	I. VENITURI CURENTE	2,740.00	0.00	2,740.00		836.00	805.00	637.00	462.00	2,413.00	2,330.00	2,403.00
000302	A. VENITURI FISCALE	2,648.00	0.00	2,648.00		809.00	778.00	610.00	451.00	2,346.00	2,240.00	2,261.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	453.00	0.00	453.00		187.00	115.00	120.00	31.00	599.00	615.00	662.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	453.00	0.00	453.00		187.00	115.00	120.00	31.00	599.00	615.00	662.00
0302	Impozit pe venit	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	2.00
030218	Impozit pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	2.00
0402	Cote si sume defalcate din impozitul pe venit	452.00	0.00	452.00		186.00	115.00	120.00	31.00	598.00	614.00	660.00
040201	Cote defalcate din impozitul pe venit	211.00	0.00	211.00		80.00	59.00	53.00	19.00	282.00	286.00	290.00
040204	Sume alocate din cotele detaicate din impozitul pe venit pentru echilibrarea bugetelor locale	241.00	0.00	241.00		106.00	56.00	67.00	12.00	316.00	328.00	370.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	369.00	0.00	369.00		128.00	128.00	50.00	63.00	351.00	351.00	521.00
0702	Impozite si taxe pe proprietate	369.00	0.00	369.00		128.00	128.00	50.00	63.00	351.00	351.00	521.00
070201	Impozit si taxa pe cladiri	111.00	0.00	111.00		48.00	22.00	18.00	23.00	98.00	98.00	158.00
07020101	Impozit pe cladiri de la persoane fizice	50.00	0.00	50.00		20.00	12.00	8.00	10.00	40.00	40.00	80.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	61.00	0.00	61.00		28.00	10.00	10.00	13.00	58.00	58.00	78.00
070202	Impozit si taxa pe teren	252.00	0.00	252.00		78.00	105.00	30.00	39.00	246.00	246.00	356.00
07020201	Impozit pe terenuri de la persoane fizice	111.00	0.00	111.00		36.00	49.00	13.00	13.00	111.00	111.00	131.00
07020202	Impozit si taxa pe teren de la persoane juridice	14.00	0.00	14.00		4.00	4.00	3.00	3.00	15.00	15.00	25.00
07020203	Impozitul pe terenul din extravilan	127.00	0.00	127.00		38.00	52.00	14.00	23.00	120.00	120.00	200.00
070203	Taxe judiciare de timbru si alte taxe de timbru	6.00	0.00	6.00		2.00	1.00	2.00	1.00	7.00	7.00	7.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,826.00	0.00	1,826.00		494.00	535.00	440.00	357.00	1,396.00	1,274.00	1,078.00
1102	Sume defalcate din TVA	1,706.00	0.00	1,706.00		477.00	489.00	406.00	334.00	1,334.00	1,212.00	988.00
110202	Sume detaicate din taxa pe valoarea adaugata pentru inantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si	835.00	0.00	835.00		257.00	259.00	186.00	133.00	683.00	685.00	687.00
110206	Sume detaicate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	871.00	0.00	871.00		220.00	230.00	220.00	201.00	651.00	527.00	301.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	120.00	0.00	120.00		17.00	46.00	34.00	23.00	62.00	62.00	90.00
160202	Impozit pe mijloacele de transport	64.00	0.00	64.00		15.00	19.00	14.00	16.00	54.00	54.00	80.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	49.00	0.00	49.00		13.00	13.00	13.00	10.00	49.00	49.00	70.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	15.00	0.00	15.00		2.00	6.00	1.00	6.00	5.00	5.00	10.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	56.00	0.00	56.00		2.00	27.00	20.00	7.00	8.00	8.00	10.00
001202	C. VENITURI NEFISCALE	92.00	0.00	92.00		27.00	27.00	27.00	11.00	67.00	90.00	142.00

001302	C1. VENITURI DIN PROPRIETATE	9.00	0.00	9.00		2.00	2.00	2.00	3.00	7.00	7.00	10.00
3002	Venituri din proprietate	9.00	0.00	9.00		2.00	2.00	2.00	3.00	7.00	7.00	10.00
300205	Venituri din concesiuni si inchirieri	9.00	0.00	9.00		2.00	2.00	2.00	3.00	7.00	7.00	10.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	9.00	0.00	9.00		2.00	2.00	2.00	3.00	7.00	7.00	10.00
001402	C2. VANZARI DE BUNURI SI SERVICII	83.00	0.00	83.00		25.00	25.00	25.00	8.00	60.00	83.00	132.00
3502	Amenzi, penalitati si confiscari	83.00	0.00	83.00		25.00	25.00	25.00	8.00	60.00	83.00	132.00
350250	Alte amenzi, penalitati si confiscari	83.00	0.00	83.00		25.00	25.00	25.00	8.00	60.00	83.00	132.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-367.00	-755.00	-1,122.00		-123.00	-180.00	-42.00	-777.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	367.00	755.00	1,122.00		123.00	180.00	42.00	777.00	0.00	0.00	0.00
001702	IV. SUBVENTII	639.00	755.00	1,394.00		244.00	129.00	21.00	1,000.00	43.00	44.00	44.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	639.00	755.00	1,394.00		244.00	129.00	21.00	1,000.00	43.00	44.00	44.00
4202	Subventii de la bugetul de stat	229.00	0.00	229.00		170.00	20.00	21.00	18.00	43.00	44.00	44.00
001902	A. De capital	6.00	0.00	6.00		0.00	0.00	6.00	0.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	6.00	0.00	6.00		0.00	0.00	6.00	0.00	0.00	0.00	0.00
002002	B. Curente	223.00	0.00	223.00		170.00	20.00	15.00	18.00	43.00	44.00	44.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	4.00	0.00	4.00		1.00	0.00	0.00	3.00	3.00	3.00	3.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	59.00	0.00	59.00		9.00	20.00	15.00	15.00	40.00	41.00	41.00
420265	Finantarea Programului National de Dezvoltare Locala	160.00	0.00	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	410.00	755.00	1,165.00		74.00	109.00	0.00	982.00	0.00	0.00	0.00
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	0.00	250.00	250.00		0.00	0.00	0.00	250.00	0.00	0.00	0.00
430220	Alte subventii primite de la administratia centrata pentru finantarea unor activitati	150.00	505.00	655.00		41.00	109.00	0.00	505.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru susinerea proiectelor din PNDR 2014-2020	227.00	0.00	227.00		0.00	0.00	0.00	227.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCP pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	33.00	0.00	33.00		33.00	0.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE sau donatori in contul platilor efectuate si preluantari aferente cadrului financiar 2014-2020	1,154.00	0.00	1,154.00		0.00	0.00	0.00	1,154.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,154.00	0.00	1,154.00		0.00	0.00	0.00	1,154.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	1,154.00	0.00	1,154.00		0.00	0.00	0.00	1,154.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	6,319.00	755.00	7,074.00	0.00	1,527.00	2,273.00	658.00	2,616.00	2,456.00	2,374.00	2,447.00
01	CHELTUIELI CURENTE	5,788.00	0.00	5,788.00	0.00	1,244.00	2,093.00	610.00	1,841.00	2,456.00	2,374.00	2,447.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,467.00	0.00	1,467.00	0.00	348.00	400.00	368.00	351.00	1,553.00	1,552.00	1,643.00
1001	Cheltuieli salariale in bani	1,389.37	0.00	1,389.37	0.00	322.07	362.50	359.90	344.90	1X	1X	1X
100101	Salarii de baza	1,299.37	0.00	1,299.37	0.00	301.07	339.50	336.90	321.90	1X	1X	1X
100112	Indemnizatii platite unor persoane din afara unitatii	90.00	0.00	90.00	0.00	21.00	23.00	23.00	23.00	1X	1X	1X
1002	Cheltuieli salariale in natura	27.90	0.00	27.90	0.00	0.00	27.90	0.00	0.00	1X	1X	1X
100206	Vouchere de vacanta	27.90	0.00	27.90	0.00	0.00	27.90	0.00	0.00	1X	1X	1X
1003	Contributii	49.73	0.00	49.73	0.00	25.93	9.60	8.10	6.10	1X	1X	1X
100301	Contributii de asigurari sociale de stat	14.11	0.00	14.11	0.00	14.11	0.00	0.00	0.00	1X	1X	1X
100302	Contributii de asigurari de somaj	0.46	0.00	0.46	0.00	0.46	0.00	0.00	0.00	1X	1X	1X
100303	Contributii de asigurari sociale de sanatate	4.63	0.00	4.63	0.00	4.63	0.00	0.00	0.00	1X	1X	1X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.20	0.00	0.20	0.00	0.00	0.00	1X	1X	1X
100306	Contributii pentru concedii si indemnizatii	0.73	0.00	0.73	0.00	0.73	0.00	0.00	0.00	1X	1X	1X
100307	Contributia asiguratorie pentru munca	29.60	0.00	29.60	0.00	5.80	9.60	8.10	6.10	1X	1X	1X
20	TITLUL II BUNURI SI SERVICII	599.00	0.00	599.00	0.00	260.00	170.00	94.00	75.00	562.00	491.00	473.00
2001	Bunuri si servicii	487.60	0.00	487.60	0.00	195.20	142.20	80.30	69.90	1X	1X	1X
200101	Furnituri de birou	10.70	0.00	10.70	0.00	2.70	2.70	3.70	1.60	1X	1X	1X

200102	Materiale pentru curatenie	5.20	0.00	5.20	0.00	1.80	0.80	1.90	0.70	IX	IX	IX
200103	Încalzit, iluminat și forța motrică	54.00	0.00	54.00	0.00	29.00	4.00	5.00	16.00	IX	IX	IX
200105	Carburanți și lubrifianți	23.00	0.00	23.00	0.00	9.00	8.00	4.00	2.00	IX	IX	IX
200107	Transport	17.20	0.00	17.20	0.00	8.20	6.20	2.30	0.50	IX	IX	IX
200108	Posta, telecomunicații, radio, tv, internet	33.90	0.00	33.90	0.00	9.90	9.90	10.90	3.20	IX	IX	IX
200109	Materiale și prestări de servicii cu caracter funcțional	17.00	0.00	17.00	0.00	4.00	4.60	3.80	4.60	IX	IX	IX
200130	Alte bunuri și servicii pentru întreținere și funcționare	326.60	0.00	326.60	0.00	130.60	106.00	48.70	41.30	IX	IX	IX
2006	Daplasări, detașări, transferări	4.80	0.00	4.80	0.00	1.80	1.80	0.70	0.50	IX	IX	IX
200601	Deplasări interne, detașări, transferări	4.80	0.00	4.80	0.00	1.80	1.80	0.70	0.50	IX	IX	IX
2011	Carti, publicații și materiale documentare	11.50	0.00	11.50	0.00	3.00	3.00	3.00	2.50	IX	IX	IX
2013	Pregătire profesională	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	IX	IX	IX
2030	Alte cheltuieli	90.10	0.00	90.10	0.00	58.00	20.00	10.00	2.10	IX	IX	IX
203030	Alte cheltuieli cu bunuri și servicii	90.10	0.00	90.10	0.00	58.00	20.00	10.00	2.10	IX	IX	IX
57	TITLUL IX ASISTENȚA SOCIALĂ	543.00	0.00	543.00	0.00	184.00	179.00	148.00	32.00	341.00	331.00	331.00
5702	Ajutoare sociale	543.00	0.00	543.00	0.00	184.00	179.00	148.00	32.00	IX	IX	IX
570201	Ajutoare sociale în numerar	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	IX	IX	IX
570203	Tichete de creșă și tichete sociale pentru grădiniță	13.00	0.00	13.00	0.00	4.00	4.00	2.00	3.00	IX	IX	IX
570205	Suport alimentar	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	IX	IX	IX
58	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	3,169.00	0.00	3,169.00	0.00	447.00	1,339.00	0.00	1,383.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurală (FEADR)	3,169.00	0.00	3,169.00	0.00	447.00	1,339.00	0.00	1,383.00	IX	IX	IX
580402	Finanțare externă nerambursabilă	2,897.00	0.00	2,897.00	0.00	447.00	1,309.00	-242.00	1,383.00	IX	IX	IX
580403	Cheltuieli neeligibile	272.00	0.00	272.00	0.00	0.00	30.00	242.00	0.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	IX	IX	IX
70	CHELTUIELI DE CAPITAL	531.00	755.00	1,286.00	0.00	283.00	180.00	48.00	775.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	531.00	755.00	1,286.00	0.00	283.00	180.00	48.00	775.00	0.00	0.00	0.00
7101	Active fixe	531.00	755.00	1,286.00	0.00	283.00	180.00	48.00	775.00	IX	IX	IX
710130	Alte active fixe (inclusiv reparații capitale)	531.00	755.00	1,286.00	0.00	283.00	180.00	48.00	775.00	IX	IX	IX
5002	Partea I-a Servicii publice generale	1,492.00	0.00	1,492.00	0.00	449.00	416.00	335.00	292.00	1,416.00	1,414.00	1,505.00
5102	Autorități publice și acțiuni externe	1,492.00	0.00	1,492.00	0.00	449.00	416.00	335.00	292.00	1,416.00	1,414.00	1,505.00
01	CHELTUIELI CURENTE	1,439.00	0.00	1,439.00	0.00	449.00	374.00	330.00	286.00	1,416.00	1,414.00	1,505.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,107.00	0.00	1,107.00	0.00	278.00	302.00	277.00	250.00	1,166.00	1,164.00	1,255.00
1001	Cheltuieli salariale în bani	1,044.35	0.00	1,044.35	0.00	258.35	271.00	271.00	244.00	IX	IX	IX
100101	Salarii de bază	954.35	0.00	954.35	0.00	237.35	248.00	248.00	221.00	IX	IX	IX
100112	Indemnizații plătite unor persoane din afara unității	90.00	0.00	90.00	0.00	21.00	23.00	23.00	23.00	IX	IX	IX
1002	Cheltuieli salariale în natură	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanță	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	IX	IX	IX
1003	Contribuții	37.65	0.00	37.65	0.00	19.65	6.00	6.00	6.00	IX	IX	IX
100301	Contribuții de asigurări sociale de stat	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	IX	IX	IX
100302	Contribuții de asigurări de somaj	0.35	0.00	0.35	0.00	0.35	0.00	0.00	0.00	IX	IX	IX
100303	Contribuții de asigurări sociale de sănătate	3.60	0.00	3.60	0.00	3.60	0.00	0.00	0.00	IX	IX	IX
100304	Contribuții de asigurări pentru accidente de muncă și boli profesionale	0.15	0.00	0.15	0.00	0.15	0.00	0.00	0.00	IX	IX	IX
100306	Contribuții pentru concedii și indemnizații	0.55	0.00	0.55	0.00	0.55	0.00	0.00	0.00	IX	IX	IX
100307	Contribuția asiguratorie pentru muncă	22.00	0.00	22.00	0.00	4.00	6.00	6.00	6.00	IX	IX	IX
20	TITLUL II BUNURI ȘI SERVICII	332.00	0.00	332.00	0.00	171.00	72.00	53.00	36.00	250.00	250.00	250.00

2001	Bunuri si servicii	282.00	0.00	282.00	0.00	129.00	68.00	50.00	35.00	IX	IX	IX
200101	Furnituri de birou	8.00	0.00	8.00	0.00	2.00	2.00	3.00	1.00	IX	IX	IX
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	IX	IX	IX
200103	Încalzit, Iluminat si forta motrica	18.00	0.00	18.00	0.00	15.00	2.00	3.00	-2.00	IX	IX	IX
200105	Carburanti si lubrifianti	7.00	0.00	7.00	0.00	3.00	2.00	3.00	-1.00	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	28.00	0.00	28.00	0.00	7.00	9.00	9.00	3.00	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	215.00	0.00	215.00	0.00	100.00	52.00	30.00	33.00	IX	IX	IX
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	IX	IX	IX
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	IX	IX	IX
2011	Carti, publicatii si materiale documentare	10.90	0.00	10.90	0.00	3.00	3.00	3.00	1.90	IX	IX	IX
2030	Alte cheltuieli	37.10	0.00	37.10	0.00	38.00	0.00	0.00	-0.90	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii	37.10	0.00	37.10	0.00	38.00	0.00	0.00	-0.90	IX	IX	IX
70	CHELTUIELI DE CAPITAL	53.00	0.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	53.00	0.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
7101	Active fixe	53.00	0.00	53.00	0.00	0.00	42.00	5.00	6.00	IX	IX	IX
710130	Alte active fixe (inclusiv reparatii capitale)	53.00	0.00	53.00	0.00	0.00	42.00	5.00	6.00	IX	IX	IX
510201	Autoritati executive si legislative	1,492.00	0.00	1,492.00	0.00	449.00	416.00	335.00	292.00	1,416.00	1,414.00	1,505.00
51020103	Autoritati executive	1,492.00	0.00	1,492.00	0.00	449.00	416.00	335.00	292.00	1,416.00	1,414.00	1,505.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,031.00	0.00	1,031.00	0.00	301.00	310.00	254.00	166.00	852.00	835.00	817.00
6502	Invatamant	196.00	0.00	196.00	0.00	128.00	117.00	15.00	-64.00	124.00	126.00	108.00
01	CHELTUIELI CURENTE	196.00	0.00	196.00	0.00	128.00	117.00	15.00	-64.00	124.00	126.00	108.00
20	TITLUL II BUNURI SI SERVICII	109.00	0.00	109.00	0.00	39.00	27.00	13.00	30.00	111.00	113.00	95.00
2001	Bunuri si servicii	101.20	0.00	101.20	0.00	36.20	23.20	12.30	29.50	IX	IX	IX
200101	Furnituri de birou	2.70	0.00	2.70	0.00	0.70	0.70	0.70	0.60	IX	IX	IX
200102	Materiale pentru curatenie	3.20	0.00	3.20	0.00	0.80	0.80	0.90	0.70	IX	IX	IX
200103	Încalzit, Iluminat si forta motrica	36.00	0.00	36.00	0.00	14.00	2.00	2.00	18.00	IX	IX	IX
200105	Carburanti si lubrifianti	16.00	0.00	16.00	0.00	6.00	6.00	1.00	3.00	IX	IX	IX
200107	Transport	17.20	0.00	17.20	0.00	8.20	6.20	2.30	0.50	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	3.50	0.00	3.50	0.00	0.90	0.90	0.90	0.80	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	13.00	0.00	13.00	0.00	3.00	3.60	2.80	3.60	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	9.60	0.00	9.60	0.00	2.60	3.00	1.70	2.30	IX	IX	IX
2006	Daplasari, detasari, transferari	2.80	0.00	2.80	0.00	0.80	0.80	0.70	0.50	IX	IX	IX
200601	Deplasari interne, detasari, transferari	2.80	0.00	2.80	0.00	0.80	0.80	0.70	0.50	IX	IX	IX
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA	77.00	0.00	77.00	0.00	84.00	85.00	2.00	-94.00	13.00	13.00	13.00
5702	Ajutoare sociale	77.00	0.00	77.00	0.00	84.00	85.00	2.00	-94.00	IX	IX	IX
570203	Tichete de cresa si tichete sociale pentru gradinita	13.00	0.00	13.00	0.00	4.00	4.00	2.00	3.00	IX	IX	IX
570205	Suport alimentar	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	IX	IX	IX
650204	Invatamant secundar	119.00	0.00	119.00	0.00	44.00	32.00	13.00	30.00	111.00	113.00	95.00
65020401	Invatamant secundar inferior	119.00	0.00	119.00	0.00	44.00	32.00	13.00	30.00	111.00	113.00	95.00
650211	Servicii auxiliare pentru educatie	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	0.00	0.00	0.00

650250	Alte cheltuieli in domeniul invatamantului	13.00	0.00	13.00	0.00	4.00	4.00	2.00	3.00	13.00	13.00	13.00
6602	Sanatate	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
01	CHELTUIELI CURENTE	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
10	TITLUL I CHELTUIELI DE PERSONAL	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
1001	Cheltuieli salariale in bani	55.65	0.00	55.65	0.00	8.20	17.45	15.00	15.00	IX	IX	IX
100101	Salarii de baza	55.65	0.00	55.65	0.00	8.20	17.45	15.00	15.00	IX	IX	IX
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	IX	IX	IX
1003	Contributii	1.90	0.00	1.90	0.00	0.80	1.10	0.00	0.00	IX	IX	IX
100301	Contributii de asigurari sociale de stat	0.35	0.00	0.35	0.00	0.35	0.00	0.00	0.00	IX	IX	IX
100302	Contributii de asigurari de somaj	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.00	IX	IX	IX
100303	Contributii de asigurari sociale de sanatate	0.11	0.00	0.11	0.00	0.11	0.00	0.00	0.00	IX	IX	IX
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.00	IX	IX	IX
100306	Contributii pentru concedii si indemnizatii	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	1.40	0.00	1.40	0.00	0.30	1.10	0.00	0.00	IX	IX	IX
660208	Servicii de sanatate publica	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
6702	Cultura, recreere si religie	59.00	0.00	59.00	0.00	16.00	15.00	14.00	14.00	60.00	50.00	50.00
01	CHELTUIELI CURENTE	59.00	0.00	59.00	0.00	16.00	15.00	14.00	14.00	60.00	50.00	50.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	50.00	0.00	13.00	14.00	12.00	11.00	47.00	47.00	47.00
1001	Cheltuieli salariale in bani	46.97	0.00	46.97	0.00	12.12	12.05	11.90	10.90	IX	IX	IX
100101	Salarii de baza	46.97	0.00	46.97	0.00	12.12	12.05	11.90	10.90	IX	IX	IX
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	IX	IX	IX
1003	Contributii	1.58	0.00	1.58	0.00	0.88	0.50	0.10	0.10	IX	IX	IX
100301	Contributii de asigurari sociale de stat	0.46	0.00	0.46	0.00	0.46	0.00	0.00	0.00	IX	IX	IX
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00	IX	IX	IX
100303	Contributii de asigurari sociale de sanatate	0.16	0.00	0.16	0.00	0.16	0.00	0.00	0.00	IX	IX	IX
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.00	IX	IX	IX
100306	Contributii pentru concedii si indemnizatii	0.03	0.00	0.03	0.00	0.03	0.00	0.00	0.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	0.90	0.00	0.90	0.00	0.20	0.50	0.10	0.10	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	7.00	0.00	3.00	1.00	2.00	1.00	13.00	3.00	3.00
2001	Bunuri si servicii	6.40	0.00	6.40	0.00	3.00	1.00	2.00	0.40	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	2.40	0.00	2.40	0.00	2.00	0.00	1.00	-0.60	IX	IX	IX
200130	Alte bunuri si servicii pentru intretinere si functionare	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	IX	IX	IX
2011	Carti, publicatii si materiale documentare	0.60	0.00	0.60	0.00	0.00	0.00	0.00	0.60	IX	IX	IX
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2021	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	IX	IX	IX
580402	Finantare externa nerambursabila	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	IX	IX	IX
670203	Servicii culturale	57.00	0.00	57.00	0.00	16.00	15.00	14.00	12.00	60.00	50.00	50.00
67020302	Biblioteci publice comunale, orasenesti, municipale	53.00	0.00	53.00	0.00	15.00	14.00	13.00	11.00	50.00	50.00	50.00
67020307	Camine culturale	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	10.00	0.00	0.00
670205	Servicii recreative si sportive	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
67020501	Sport	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	717.00	0.00	717.00	0.00	148.00	158.00	210.00	201.00	628.00	618.00	618.00
01	CHELTUIELI CURENTE	717.00	0.00	717.00	0.00	148.00	158.00	210.00	201.00	628.00	618.00	618.00

10	TITLUL I CHELTUIELI DE PERSONAL	251.00	0.00	251.00	0.00	48.00	64.00	64.00	75.00	300.00	300.00	300.00
1001	Cheltuieli salariale in bani	242.40	0.00	242.40	0.00	43.40	62.00	62.00	75.00	IX	IX	IX
100101	Salarii de baza	242.40	0.00	242.40	0.00	43.40	62.00	62.00	75.00	IX	IX	IX
1003	Contributii	8.60	0.00	8.60	0.00	4.60	2.00	2.00	0.00	IX	IX	IX
100301	Contributii de asigurari sociale de stat	2.30	0.00	2.30	0.00	2.30	0.00	0.00	0.00	IX	IX	IX
100302	Contributii de asigurari de somaj	0.08	0.00	0.08	0.00	0.08	0.00	0.00	0.00	IX	IX	IX
100303	Contributii de asigurari sociale de sanatate	0.76	0.00	0.76	0.00	0.76	0.00	0.00	0.00	IX	IX	IX
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.03	0.00	0.03	0.00	0.03	0.00	0.00	0.00	IX	IX	IX
100306	Contributii pentru concedii si indemnizatii	0.13	0.00	0.13	0.00	0.13	0.00	0.00	0.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	5.30	0.00	5.30	0.00	1.30	2.00	2.00	0.00	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	328.00	318.00	318.00
5702	Ajutoare sociale	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	IX	IX	IX
570201	Ajutoare sociale in numerar	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	IX	IX	IX
680205	Asistenta sociala in caz de boli si invaliditati	684.00	0.00	684.00	0.00	144.00	156.00	209.00	175.00	592.00	592.00	592.00
68020502	Asistenta sociala in caz de invaliditate	684.00	0.00	684.00	0.00	144.00	156.00	209.00	175.00	592.00	592.00	592.00
680215	Prevenirea excluderii sociale	27.00	0.00	27.00	0.00	2.00	0.00	0.00	25.00	26.00	26.00	26.00
68021501	Ajutor social	27.00	0.00	27.00	0.00	2.00	0.00	0.00	25.00	26.00	26.00	26.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	10.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	10.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	360.00	755.00	1,115.00	0.00	107.00	190.00	55.00	763.00	88.00	85.00	85.00
7002	Locuinte, servicii si dezvoltare publica	102.00	0.00	102.00	0.00	27.00	49.00	21.00	5.00	78.00	75.00	75.00
01	CHELTUIELI CURENTE	94.00	0.00	94.00	0.00	27.00	49.00	13.00	5.00	78.00	75.00	75.00
20	TITLUL II BUNURI SI SERVICII	94.00	0.00	94.00	0.00	27.00	49.00	13.00	5.00	78.00	75.00	75.00
2001	Bunuri si servicii	41.00	0.00	41.00	0.00	7.00	29.00	3.00	2.00	IX	IX	IX
200130	Alte bunuri si servicii pentru intretinere si functionare	41.00	0.00	41.00	0.00	7.00	29.00	3.00	2.00	IX	IX	IX
2030	Alte cheltuieli	53.00	0.00	53.00	0.00	20.00	20.00	10.00	3.00	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii	53.00	0.00	53.00	0.00	20.00	20.00	10.00	3.00	IX	IX	IX
70	CHELTUIELI DE CAPITAL	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
7101	Active fixe	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	IX	IX	IX
710130	Alte active fixe (inclusiv reparatii capitale)	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	IX	IX	IX
700206	Iluminat public si electrificari rurale	88.00	0.00	88.00	0.00	25.00	47.00	12.00	4.00	68.00	75.00	75.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	14.00	0.00	14.00	0.00	2.00	2.00	9.00	1.00	10.00	0.00	0.00
7402	Protectia mediului	258.00	755.00	1,013.00	0.00	80.00	141.00	34.00	758.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
2001	Bunuri si servicii	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	IX	IX	IX
200130	Alte bunuri si servicii pentru intretinere si functionare	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	IX	IX	IX
70	CHELTUIELI DE CAPITAL	246.00	755.00	1,001.00	0.00	77.00	138.00	31.00	755.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	246.00	755.00	1,001.00	0.00	77.00	138.00	31.00	755.00	0.00	0.00	0.00
7101	Active fixe	246.00	755.00	1,001.00	0.00	77.00	138.00	31.00	755.00	IX	IX	IX
710130	Alte active fixe (inclusiv reparatii capitale)	246.00	755.00	1,001.00	0.00	77.00	138.00	31.00	755.00	IX	IX	IX
740205	Salubritate si gestiunea deseurilor	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
74020502	Colectarea, tratarea si distrugerea deseurilor	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
740206	Canalizarea si tratarea apelor reziduale	246.00	755.00	1,001.00	0.00	77.00	138.00	31.00	755.00	0.00	0.00	0.00

7902	Partea a V-a Actiuni economice	3,436.00	0.00	3,436.00	0.00	670.00	1,357.00	14.00	1,395.00	100.00	40.00	40.00
8002	Actiuni generale economice, comerciale si de munca	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	\X	\X	\X
800201	Actiuni generale economice si comerciale	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
80020106	Prevenire si combatere inundatii si gheturi	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	3,431.00	0.00	3,431.00	0.00	668.00	1,354.00	14.00	1,395.00	100.00	40.00	40.00
01	CHELTUIELI CURENTE	3,207.00	0.00	3,207.00	0.00	462.00	1,354.00	10.00	1,381.00	100.00	40.00	40.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	100.00	40.00	40.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	\X	\X	\X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2021	3,167.00	0.00	3,167.00	0.00	447.00	1,339.00	0.00	1,381.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3,167.00	0.00	3,167.00	0.00	447.00	1,339.00	0.00	1,381.00	\X	\X	\X
580402	Finantare externa nerambursabila	2,895.00	0.00	2,895.00	0.00	447.00	1,309.00	-242.00	1,381.00	\X	\X	\X
580403	Cheltuieli neeligibile	272.00	0.00	272.00	0.00	0.00	30.00	242.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	224.00	0.00	224.00	0.00	206.00	0.00	4.00	14.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	224.00	0.00	224.00	0.00	206.00	0.00	4.00	14.00	0.00	0.00	0.00
7101	Active fixe	224.00	0.00	224.00	0.00	206.00	0.00	4.00	14.00	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	224.00	0.00	224.00	0.00	206.00	0.00	4.00	14.00	\X	\X	\X
840203	Transport rutier	3,431.00	0.00	3,431.00	0.00	668.00	1,354.00	14.00	1,395.00	100.00	40.00	40.00
84020301	Drumuri si poduri	3,431.00	0.00	3,431.00	0.00	668.00	1,354.00	14.00	1,395.00	100.00	40.00	40.00
9602	Rezerve, Excedent/Deficit	-1,786.00	0.00	-1,786.00	0.00	-447.00	-1,339.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,786.00	0.00	1,786.00	0.00	447.00	1,339.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,786.00	0.00	1,786.00	0.00	447.00	1,339.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE											
000102	TOTAL VENITURI	2,619.00	0.00	2,619.00		797.00	754.00	610.00	458.00	2,456.00	2,374.00	2,447.00
499002	VENITURI PROPRII	1,034.00	0.00	1,034.00		359.00	316.00	231.00	128.00	1,079.00	1,118.00	1,415.00
000202	I. VENITURI CURENTE	2,373.00	-755.00	1,618.00		713.00	625.00	595.00	-315.00	2,413.00	2,330.00	2,403.00
000302	A. VENITURI FISCALE	2,648.00	0.00	2,648.00		809.00	778.00	610.00	451.00	2,346.00	2,240.00	2,261.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	453.00	0.00	453.00		187.00	115.00	120.00	31.00	599.00	615.00	662.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	453.00	0.00	453.00		187.00	115.00	120.00	31.00	599.00	615.00	662.00
0302	Impozit pe venit	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	2.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	2.00
0402	Cote si sume defalcate din impozitul pe venit	452.00	0.00	452.00		186.00	115.00	120.00	31.00	598.00	614.00	660.00
040201	Cote defalcate din impozitul pe venit	211.00	0.00	211.00		80.00	59.00	53.00	19.00	282.00	286.00	290.00
040204	Sume alocate din cotele detacate din impozitul pe venit pentru echilibrarea bugetelor locale	241.00	0.00	241.00		106.00	56.00	67.00	12.00	316.00	328.00	370.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	369.00	0.00	369.00		128.00	128.00	50.00	63.00	351.00	351.00	521.00

0702	Impozite si taxe pe proprietate	369.00	0.00	369.00		128.00	128.00	50.00	63.00	351.00	351.00	521.00
070201	Impozit si taxa pe cladiri	111.00	0.00	111.00		48.00	22.00	18.00	23.00	98.00	98.00	158.00
07020101	Impozit pe cladiri de la persoane fizice	50.00	0.00	50.00		20.00	12.00	8.00	10.00	40.00	40.00	80.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	61.00	0.00	61.00		28.00	10.00	10.00	13.00	58.00	58.00	78.00
070202	Impozit si taxa pe teren	252.00	0.00	252.00		78.00	105.00	30.00	39.00	246.00	246.00	356.00
07020201	Impozit pe terenuri de la persoane fizice	111.00	0.00	111.00		36.00	49.00	13.00	13.00	111.00	111.00	131.00
07020202	Impozit si taxa pe teren de la persoane juridice	14.00	0.00	14.00		4.00	4.00	3.00	3.00	15.00	15.00	25.00
07020203	Impozitul pe terenul din extravilan	127.00	0.00	127.00		38.00	52.00	14.00	23.00	120.00	120.00	200.00
070203	Taxe judiciare de timbru si alte taxe de timbru	6.00	0.00	6.00		2.00	1.00	2.00	1.00	7.00	7.00	7.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,826.00	0.00	1,826.00		494.00	535.00	440.00	357.00	1,396.00	1,274.00	1,078.00
1102	Sume defalcate din TVA	1,706.00	0.00	1,706.00		477.00	489.00	406.00	334.00	1,334.00	1,212.00	988.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si	835.00	0.00	835.00		257.00	259.00	186.00	133.00	683.00	685.00	687.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echibrarea bugetelor locale	871.00	0.00	871.00		220.00	230.00	220.00	201.00	651.00	527.00	301.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	120.00	0.00	120.00		17.00	46.00	34.00	23.00	62.00	62.00	90.00
160202	Impozit pe mijloacele de transport	64.00	0.00	64.00		15.00	19.00	14.00	16.00	54.00	54.00	80.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	49.00	0.00	49.00		13.00	13.00	13.00	10.00	49.00	49.00	70.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	15.00	0.00	15.00		2.00	6.00	1.00	6.00	5.00	5.00	10.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	56.00	0.00	56.00		2.00	27.00	20.00	7.00	8.00	8.00	10.00
001202	C. VENITURI NEFISCALE	-275.00	-755.00	-1,030.00		-96.00	-153.00	-15.00	-766.00	67.00	90.00	142.00
001302	C1. VENITURI DIN PROPRIETATE	9.00	0.00	9.00		2.00	2.00	2.00	3.00	7.00	7.00	10.00
3002	Venituri din proprietate	9.00	0.00	9.00		2.00	2.00	2.00	3.00	7.00	7.00	10.00
300205	Venituri din concesiuni si inchirieri	9.00	0.00	9.00		2.00	2.00	2.00	3.00	7.00	7.00	10.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	9.00	0.00	9.00		2.00	2.00	2.00	3.00	7.00	7.00	10.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-284.00	-755.00	-1,039.00		-98.00	-155.00	-17.00	-769.00	60.00	83.00	132.00
3502	Amenzi, penalitati si confiscari	83.00	0.00	83.00		25.00	25.00	25.00	8.00	60.00	83.00	132.00
350250	Alte amenzi, penalitati si confiscari	83.00	0.00	83.00		25.00	25.00	25.00	8.00	60.00	83.00	132.00
3702	Transferuri voluntare, altele decat subventiile	-367.00	-755.00	-1,122.00		-123.00	-180.00	-42.00	-777.00	0.00	0.00	0.00
370203	varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-367.00	-755.00	-1,122.00		-123.00	-180.00	-42.00	-777.00	0.00	0.00	0.00
001702	IV. SUBVENTII	246.00	755.00	1,001.00		84.00	129.00	15.00	773.00	43.00	44.00	44.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	246.00	755.00	1,001.00		84.00	129.00	15.00	773.00	43.00	44.00	44.00
4202	Subventii de la bugetul de stat	63.00	0.00	63.00		10.00	20.00	15.00	18.00	43.00	44.00	44.00
002002	B. Curente	63.00	0.00	63.00		10.00	20.00	15.00	18.00	43.00	44.00	44.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	4.00	0.00	4.00		1.00	0.00	0.00	3.00	3.00	3.00	3.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	59.00	0.00	59.00		9.00	20.00	15.00	15.00	40.00	41.00	41.00
4302	Subventii de la alte administratii	183.00	755.00	938.00		74.00	109.00	0.00	755.00	0.00	0.00	0.00
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	0.00	250.00	250.00		0.00	0.00	0.00	250.00	0.00	0.00	0.00
430220	Alte subventii primite de la administratia centrata pentru finantarea unor activitati	150.00	505.00	655.00		41.00	109.00	0.00	505.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucranilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	33.00	0.00	33.00		33.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,619.00	0.00	2,619.00	0.00	797.00	754.00	610.00	458.00	2,456.00	2,374.00	2,447.00
01	CHELTUIELI CURENTE	2,619.00	0.00	2,619.00	0.00	797.00	754.00	610.00	458.00	2,456.00	2,374.00	2,447.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,467.00	0.00	1,467.00	0.00	348.00	400.00	368.00	351.00	1,553.00	1,552.00	1,643.00
1001	Cheltuieli salariale in bani	1,389.37	0.00	1,389.37	0.00	322.07	362.50	359.90	344.90	\X	\X	\X
100101	Salarii de baza	1,299.37	0.00	1,299.37	0.00	301.07	339.50	336.90	321.90	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	90.00	0.00	90.00	0.00	21.00	23.00	23.00	23.00	\X	\X	\X

1002	Cheltuieli salariale in natura	27.90	0.00	27.90	0.00	0.00	27.90	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	27.90	0.00	27.90	0.00	0.00	27.90	0.00	0.00	IX	IX	IX
1003	Contributii	49.73	0.00	49.73	0.00	25.93	9.60	8.10	6.10	IX	IX	IX
100301	Contributii de asigurari sociale de stat	14.11	0.00	14.11	0.00	14.11	0.00	0.00	0.00	IX	IX	IX
100302	Contributii de asigurari de somaj	0.46	0.00	0.46	0.00	0.46	0.00	0.00	0.00	IX	IX	IX
100303	Contributii de asigurari sociale de sanatate	4.63	0.00	4.63	0.00	4.63	0.00	0.00	0.00	IX	IX	IX
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.20	0.00	0.20	0.00	0.00	0.00	IX	IX	IX
100306	Contributii pentru concedii si indemnizatii	0.73	0.00	0.73	0.00	0.73	0.00	0.00	0.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	29.60	0.00	29.60	0.00	5.80	9.60	8.10	6.10	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	599.00	0.00	599.00	0.00	260.00	170.00	94.00	75.00	562.00	491.00	473.00
2001	Bunuri si servicii	487.60	0.00	487.60	0.00	195.20	142.20	80.30	69.90	IX	IX	IX
200101	Furnituri de birou	10.70	0.00	10.70	0.00	2.70	2.70	3.70	1.60	IX	IX	IX
200102	Materiale pentru curatenie	5.20	0.00	5.20	0.00	1.80	0.80	1.90	0.70	IX	IX	IX
200103	Încalzit, iluminat si forta motrica	54.00	0.00	54.00	0.00	29.00	4.00	5.00	16.00	IX	IX	IX
200105	Carburanti si lubrifianti	23.00	0.00	23.00	0.00	9.00	8.00	4.00	2.00	IX	IX	IX
200107	Transport	17.20	0.00	17.20	0.00	8.20	6.20	2.30	0.50	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	33.90	0.00	33.90	0.00	9.90	9.90	10.90	3.20	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	17.00	0.00	17.00	0.00	4.00	4.60	3.80	4.60	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	326.60	0.00	326.60	0.00	130.60	106.00	48.70	41.30	IX	IX	IX
2006	Daplasari, detasari, transferari	4.80	0.00	4.80	0.00	1.80	1.80	0.70	0.50	IX	IX	IX
200601	Deplasari interne, detasari, transferari	4.80	0.00	4.80	0.00	1.80	1.80	0.70	0.50	IX	IX	IX
2011	Carti, publicatii si materiale documentare	11.50	0.00	11.50	0.00	3.00	3.00	3.00	2.50	IX	IX	IX
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	IX	IX	IX
2030	Alte cheltuieli	90.10	0.00	90.10	0.00	58.00	20.00	10.00	2.10	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii	90.10	0.00	90.10	0.00	58.00	20.00	10.00	2.10	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA	543.00	0.00	543.00	0.00	184.00	179.00	148.00	32.00	341.00	331.00	331.00
5702	Ajutoare sociale	543.00	0.00	543.00	0.00	184.00	179.00	148.00	32.00	IX	IX	IX
570201	Ajutoare sociale in numerar	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	IX	IX	IX
570203	Tichete de cresa si tichete sociale pentru gradinita	13.00	0.00	13.00	0.00	4.00	4.00	2.00	3.00	IX	IX	IX
570205	Suport alimentar	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	IX	IX	IX
5002	Partea I-a Servicii publice generale	1,439.00	0.00	1,439.00	0.00	449.00	374.00	330.00	286.00	1,416.00	1,414.00	1,505.00
5102	Autoritati publice si actiuni externe	1,439.00	0.00	1,439.00	0.00	449.00	374.00	330.00	286.00	1,416.00	1,414.00	1,505.00
01	CHELTUIELI CURENTE	1,439.00	0.00	1,439.00	0.00	449.00	374.00	330.00	286.00	1,416.00	1,414.00	1,505.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,107.00	0.00	1,107.00	0.00	278.00	302.00	277.00	250.00	1,166.00	1,164.00	1,255.00
1001	Cheltuieli salariale in bani	1,044.35	0.00	1,044.35	0.00	258.35	271.00	271.00	244.00	IX	IX	IX
100101	Salarii de baza	954.35	0.00	954.35	0.00	237.35	248.00	248.00	221.00	IX	IX	IX
100112	Indemnizatii platite unor persoane din afara unitatii	90.00	0.00	90.00	0.00	21.00	23.00	23.00	23.00	IX	IX	IX
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	IX	IX	IX
1003	Contributii	37.65	0.00	37.65	0.00	19.65	6.00	6.00	6.00	IX	IX	IX
100301	Contributii de asigurari sociale de stat	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	IX	IX	IX
100302	Contributii de asigurari de somaj	0.35	0.00	0.35	0.00	0.35	0.00	0.00	0.00	IX	IX	IX
100303	Contributii de asigurari sociale de sanatate	3.60	0.00	3.60	0.00	3.60	0.00	0.00	0.00	IX	IX	IX

100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.15	0.00	0.15	0.00	0.15	0.00	0.00	0.00	IX	IX	IX
100306	Contributii pentru concedii si indemnizatii	0.55	0.00	0.55	0.00	0.55	0.00	0.00	0.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	22.00	0.00	22.00	0.00	4.00	6.00	6.00	6.00	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	332.00	0.00	332.00	0.00	171.00	72.00	53.00	36.00	250.00	250.00	250.00
2001	Bunuri si servicii	282.00	0.00	282.00	0.00	129.00	68.00	50.00	35.00	IX	IX	IX
200101	Furnituri de birou	8.00	0.00	8.00	0.00	2.00	2.00	3.00	1.00	IX	IX	IX
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	IX	IX	IX
200103	Încalzit, Iluminat si forta motrica	18.00	0.00	18.00	0.00	15.00	2.00	3.00	-2.00	IX	IX	IX
200105	Carburanti si lubrifianti	7.00	0.00	7.00	0.00	3.00	2.00	3.00	-1.00	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	28.00	0.00	28.00	0.00	7.00	9.00	9.00	3.00	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	215.00	0.00	215.00	0.00	100.00	52.00	30.00	33.00	IX	IX	IX
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	IX	IX	IX
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	IX	IX	IX
2011	Carti, publicatii si materiale documentare	10.90	0.00	10.90	0.00	3.00	3.00	3.00	1.90	IX	IX	IX
2030	Alte cheltuieli	37.10	0.00	37.10	0.00	38.00	0.00	0.00	-0.90	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii	37.10	0.00	37.10	0.00	38.00	0.00	0.00	-0.90	IX	IX	IX
510201	Autoritati executive si legislative	1,439.00	0.00	1,439.00	0.00	449.00	374.00	330.00	286.00	1,416.00	1,414.00	1,505.00
51020103	Autoritati executive	1,439.00	0.00	1,439.00	0.00	449.00	374.00	330.00	286.00	1,416.00	1,414.00	1,505.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,029.00	0.00	1,029.00	0.00	301.00	310.00	254.00	164.00	852.00	835.00	817.00
6502	Invatamant	196.00	0.00	196.00	0.00	128.00	117.00	15.00	-64.00	124.00	126.00	108.00
01	CHELTUIELI CURENTE	196.00	0.00	196.00	0.00	128.00	117.00	15.00	-64.00	124.00	126.00	108.00
20	TITLUL II BUNURI SI SERVICII	109.00	0.00	109.00	0.00	39.00	27.00	13.00	30.00	111.00	113.00	95.00
2001	Bunuri si servicii	101.20	0.00	101.20	0.00	36.20	23.20	12.30	29.50	IX	IX	IX
200101	Furnituri de birou	2.70	0.00	2.70	0.00	0.70	0.70	0.70	0.60	IX	IX	IX
200102	Materiale pentru curatenie	3.20	0.00	3.20	0.00	0.80	0.80	0.90	0.70	IX	IX	IX
200103	Încalzit, Iluminat si forta motrica	36.00	0.00	36.00	0.00	14.00	2.00	2.00	18.00	IX	IX	IX
200105	Carburanti si lubrifianti	16.00	0.00	16.00	0.00	6.00	6.00	1.00	3.00	IX	IX	IX
200107	Transport	17.20	0.00	17.20	0.00	8.20	6.20	2.30	0.50	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	3.50	0.00	3.50	0.00	0.90	0.90	0.90	0.80	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	13.00	0.00	13.00	0.00	3.00	3.60	2.80	3.60	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	9.60	0.00	9.60	0.00	2.60	3.00	1.70	2.30	IX	IX	IX
2006	Daplasari, detasari, transferari	2.80	0.00	2.80	0.00	0.80	0.80	0.70	0.50	IX	IX	IX
200601	Deplasari interne, detasari, transferari	2.80	0.00	2.80	0.00	0.80	0.80	0.70	0.50	IX	IX	IX
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA	77.00	0.00	77.00	0.00	84.00	85.00	2.00	-94.00	13.00	13.00	13.00
5702	Ajutoare sociale	77.00	0.00	77.00	0.00	84.00	85.00	2.00	-94.00	IX	IX	IX
570203	Tichete de cresa si tichete sociale pentru gradinita	13.00	0.00	13.00	0.00	4.00	4.00	2.00	3.00	IX	IX	IX
570205	Suport alimentar	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	IX	IX	IX
650204	Invatamant secundar	119.00	0.00	119.00	0.00	44.00	32.00	13.00	30.00	111.00	113.00	95.00
65020401	Invatamant secundar inferior	119.00	0.00	119.00	0.00	44.00	32.00	13.00	30.00	111.00	113.00	95.00
650211	Servicii auxiliare pentru educatie	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	0.00	0.00	0.00

650250	Alte cheltuieli in domeniul invatamantului	13.00	0.00	13.00	0.00	4.00	4.00	2.00	3.00	13.00	13.00	13.00
6602	Sanatate	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
01	CHELTUIELI CURENTE	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
10	TITLUL I CHELTUIELI DE PERSONAL	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
1001	Cheltuieli salariale in bani	55.65	0.00	55.65	0.00	8.20	17.45	15.00	15.00	IX	IX	IX
100101	Salarii de baza	55.65	0.00	55.65	0.00	8.20	17.45	15.00	15.00	IX	IX	IX
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	IX	IX	IX
1003	Contributii	1.90	0.00	1.90	0.00	0.80	1.10	0.00	0.00	IX	IX	IX
100301	Contributii de asigurari sociale de stat	0.35	0.00	0.35	0.00	0.35	0.00	0.00	0.00	IX	IX	IX
100302	Contributii de asigurari de somaj	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.00	IX	IX	IX
100303	Contributii de asigurari sociale de sanatate	0.11	0.00	0.11	0.00	0.11	0.00	0.00	0.00	IX	IX	IX
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.00	IX	IX	IX
100306	Contributii pentru concedii si indemnizatii	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	1.40	0.00	1.40	0.00	0.30	1.10	0.00	0.00	IX	IX	IX
660208	Servicii de sanatate publica	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
6702	Cultura, recreere si religie	57.00	0.00	57.00	0.00	16.00	15.00	14.00	12.00	60.00	50.00	50.00
01	CHELTUIELI CURENTE	57.00	0.00	57.00	0.00	16.00	15.00	14.00	12.00	60.00	50.00	50.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	50.00	0.00	13.00	14.00	12.00	11.00	47.00	47.00	47.00
1001	Cheltuieli salariale in bani	46.97	0.00	46.97	0.00	12.12	12.05	11.90	10.90	IX	IX	IX
100101	Salarii de baza	46.97	0.00	46.97	0.00	12.12	12.05	11.90	10.90	IX	IX	IX
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	IX	IX	IX
1003	Contributii	1.58	0.00	1.58	0.00	0.88	0.50	0.10	0.10	IX	IX	IX
100301	Contributii de asigurari sociale de stat	0.46	0.00	0.46	0.00	0.46	0.00	0.00	0.00	IX	IX	IX
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00	IX	IX	IX
100303	Contributii de asigurari sociale de sanatate	0.16	0.00	0.16	0.00	0.16	0.00	0.00	0.00	IX	IX	IX
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.00	IX	IX	IX
100306	Contributii pentru concedii si indemnizatii	0.03	0.00	0.03	0.00	0.03	0.00	0.00	0.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	0.90	0.00	0.90	0.00	0.20	0.50	0.10	0.10	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	7.00	0.00	3.00	1.00	2.00	1.00	13.00	3.00	3.00
2001	Bunuri si servicii	6.40	0.00	6.40	0.00	3.00	1.00	2.00	0.40	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	2.40	0.00	2.40	0.00	2.00	0.00	1.00	-0.60	IX	IX	IX
200130	Alte bunuri si servicii pentru intretinere si functionare	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	IX	IX	IX
2011	Carti, publicatii si materiale documentare	0.60	0.00	0.60	0.00	0.00	0.00	0.00	0.60	IX	IX	IX
670203	Servicii culturale	57.00	0.00	57.00	0.00	16.00	15.00	14.00	12.00	60.00	50.00	50.00
67020302	Biblioteci publice comunale, orasenesti, municipale	53.00	0.00	53.00	0.00	15.00	14.00	13.00	11.00	50.00	50.00	50.00
67020307	Camine culturale	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	10.00	0.00	0.00
6802	Asigurari si asistenta sociala	717.00	0.00	717.00	0.00	148.00	158.00	210.00	201.00	628.00	618.00	618.00
01	CHELTUIELI CURENTE	717.00	0.00	717.00	0.00	148.00	158.00	210.00	201.00	628.00	618.00	618.00
10	TITLUL I CHELTUIELI DE PERSONAL	251.00	0.00	251.00	0.00	48.00	64.00	64.00	75.00	300.00	300.00	300.00
1001	Cheltuieli salariale in bani	242.40	0.00	242.40	0.00	43.40	62.00	62.00	75.00	IX	IX	IX
100101	Salarii de baza	242.40	0.00	242.40	0.00	43.40	62.00	62.00	75.00	IX	IX	IX
1003	Contributii	8.60	0.00	8.60	0.00	4.60	2.00	2.00	0.00	IX	IX	IX
100301	Contributii de asigurari sociale de stat	2.30	0.00	2.30	0.00	2.30	0.00	0.00	0.00	IX	IX	IX

100302	Contributii de asigurari de somaj	0.08	0.00	0.08	0.00	0.08	0.00	0.00	0.00	IX	IX	IX
100303	Contributii de asigurari sociale de sanatate	0.76	0.00	0.76	0.00	0.76	0.00	0.00	0.00	IX	IX	IX
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.03	0.00	0.03	0.00	0.03	0.00	0.00	0.00	IX	IX	IX
100306	Contributii pentru concedii si indemnizatii	0.13	0.00	0.13	0.00	0.13	0.00	0.00	0.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	5.30	0.00	5.30	0.00	1.30	2.00	2.00	0.00	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	328.00	318.00	318.00
5702	Ajutoare sociale	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	IX	IX	IX
570201	Ajutoare sociale in numerar	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	IX	IX	IX
680205	Asistenta sociala in caz de boli si invaliditati	684.00	0.00	684.00	0.00	144.00	156.00	209.00	175.00	592.00	592.00	592.00
68020502	Asistenta sociala in caz de invaliditate	684.00	0.00	684.00	0.00	144.00	156.00	209.00	175.00	592.00	592.00	592.00
680215	Prevenirea excluderii sociale	27.00	0.00	27.00	0.00	2.00	0.00	0.00	25.00	26.00	26.00	26.00
68021501	Ajutor social	27.00	0.00	27.00	0.00	2.00	0.00	0.00	25.00	26.00	26.00	26.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	10.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	10.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	106.00	0.00	106.00	0.00	30.00	52.00	16.00	8.00	88.00	85.00	85.00
7002	Locuinte, servicii si dezvoltare publica	94.00	0.00	94.00	0.00	27.00	49.00	13.00	5.00	78.00	75.00	75.00
01	CHELTUIELI CURENTE	94.00	0.00	94.00	0.00	27.00	49.00	13.00	5.00	78.00	75.00	75.00
20	TITLUL II BUNURI SI SERVICII	94.00	0.00	94.00	0.00	27.00	49.00	13.00	5.00	78.00	75.00	75.00
2001	Bunuri si servicii	41.00	0.00	41.00	0.00	7.00	29.00	3.00	2.00	IX	IX	IX
200130	Alte bunuri si servicii pentru intretinere si functionare	41.00	0.00	41.00	0.00	7.00	29.00	3.00	2.00	IX	IX	IX
2030	Alte cheltuieli	53.00	0.00	53.00	0.00	20.00	20.00	10.00	3.00	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii	53.00	0.00	53.00	0.00	20.00	20.00	10.00	3.00	IX	IX	IX
700206	Iluminat public si electrificari rurale	88.00	0.00	88.00	0.00	25.00	47.00	12.00	4.00	68.00	75.00	75.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	10.00	0.00	0.00
7402	Protectia mediului	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
2001	Bunuri si servicii	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	IX	IX	IX
200130	Alte bunuri si servicii pentru intretinere si functionare	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	IX	IX	IX
740205	Salubritate si gestiunea deseurilor	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
74020502	Colectarea, tratarea si distrugerea deseurilor	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
7902	Partea a V-a Actiuni economice	45.00	0.00	45.00	0.00	17.00	18.00	10.00	0.00	100.00	40.00	40.00
8002	Actiuni generale economice, comerciale si de munca	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	IX	IX	IX
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	IX	IX	IX
800201	Actiuni generale economice si comerciale	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
80020106	Prevenire si combatere inundatii si gheturi	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	100.00	40.00	40.00
01	CHELTUIELI CURENTE	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	100.00	40.00	40.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	100.00	40.00	40.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	IX	IX	IX
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	IX	IX	IX
840203	Transport rutier	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	100.00	40.00	40.00

84020301	Drumuri si poduri	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	100.00	40.00	40.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	1,914.00	755.00	2,669.00		283.00	180.00	48.00	2,158.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	367.00	755.00	1,122.00		123.00	180.00	42.00	777.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	367.00	755.00	1,122.00		123.00	180.00	42.00	777.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	367.00	755.00	1,122.00		123.00	180.00	42.00	777.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	367.00	755.00	1,122.00		123.00	180.00	42.00	777.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	367.00	755.00	1,122.00		123.00	180.00	42.00	777.00	0.00	0.00	0.00
001702	IV. SUBVENTII	393.00	0.00	393.00		160.00	0.00	6.00	227.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	393.00	0.00	393.00		160.00	0.00	6.00	227.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	166.00	0.00	166.00		160.00	0.00	6.00	0.00	0.00	0.00	0.00
001902	A. De capital	6.00	0.00	6.00		0.00	0.00	6.00	0.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	6.00	0.00	6.00		0.00	0.00	6.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	160.00	0.00	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	227.00	0.00	227.00		0.00	0.00	0.00	227.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru susinerea proiectelor din PNDR 2014-2020	227.00	0.00	227.00		0.00	0.00	0.00	227.00	0.00	0.00	0.00
4802	Sume primite de la UE/alt donator in contul platilor efectuate si preimantari aferente cadrului financiar 2014-2020	1,154.00	0.00	1,154.00		0.00	0.00	0.00	1,154.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,154.00	0.00	1,154.00		0.00	0.00	0.00	1,154.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	1,154.00	0.00	1,154.00		0.00	0.00	0.00	1,154.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	3,700.00	755.00	4,455.00	0.00	730.00	1,519.00	48.00	2,158.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3,169.00	0.00	3,169.00	0.00	447.00	1,339.00	0.00	1,383.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURILE EXTERNE NEAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	3,169.00	0.00	3,169.00	0.00	447.00	1,339.00	0.00	1,383.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3,169.00	0.00	3,169.00	0.00	447.00	1,339.00	0.00	1,383.00	IX	IX	IX
580402	Finantare externa nerambursabila	2,897.00	0.00	2,897.00	0.00	447.00	1,309.00	-242.00	1,383.00	IX	IX	IX
580403	Cheltuieli neeligibile	272.00	0.00	272.00	0.00	0.00	30.00	242.00	0.00	IX	IX	IX
70	CHELTUIELI DE CAPITAL	531.00	755.00	1,286.00	0.00	283.00	180.00	48.00	775.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	531.00	755.00	1,286.00	0.00	283.00	180.00	48.00	775.00	0.00	0.00	0.00
7101	Active fixe	531.00	755.00	1,286.00	0.00	283.00	180.00	48.00	775.00	IX	IX	IX
710130	Alte active fixe (inclusiv reparatii capitale)	531.00	755.00	1,286.00	0.00	283.00	180.00	48.00	775.00	IX	IX	IX
5002	Partea I-a Servicii publice generale	53.00	0.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	53.00	0.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	53.00	0.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	53.00	0.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
7101	Active fixe	53.00	0.00	53.00	0.00	0.00	42.00	5.00	6.00	IX	IX	IX
710130	Alte active fixe (inclusiv reparatii capitale)	53.00	0.00	53.00	0.00	0.00	42.00	5.00	6.00	IX	IX	IX
510201	Autoritati executive si legislative	53.00	0.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
51020103	Autoritati executive	53.00	0.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00

6302	Partea a III-a Cheltuieli Social - Culturale	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2021	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X
580402	Finantare externa nerambursabila	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X
670205	Servicii recreative si sportive	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
67020501	Sport	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	254.00	755.00	1,009.00	0.00	77.00	138.00	39.00	755.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
7101	Active fixe	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	246.00	755.00	1,001.00	0.00	77.00	138.00	31.00	755.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	246.00	755.00	1,001.00	0.00	77.00	138.00	31.00	755.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	246.00	755.00	1,001.00	0.00	77.00	138.00	31.00	755.00	0.00	0.00	0.00
7101	Active fixe	246.00	755.00	1,001.00	0.00	77.00	138.00	31.00	755.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	246.00	755.00	1,001.00	0.00	77.00	138.00	31.00	755.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	246.00	755.00	1,001.00	0.00	77.00	138.00	31.00	755.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	3,391.00	0.00	3,391.00	0.00	653.00	1,339.00	4.00	1,395.00	0.00	0.00	0.00
8402	Transporturi	3,391.00	0.00	3,391.00	0.00	653.00	1,339.00	4.00	1,395.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3,167.00	0.00	3,167.00	0.00	447.00	1,339.00	0.00	1,381.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2021	3,167.00	0.00	3,167.00	0.00	447.00	1,339.00	0.00	1,381.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3,167.00	0.00	3,167.00	0.00	447.00	1,339.00	0.00	1,381.00	X	X	X
580402	Finantare externa nerambursabila	2,895.00	0.00	2,895.00	0.00	447.00	1,309.00	-242.00	1,381.00	X	X	X
580403	Cheltuieli neeligibile	272.00	0.00	272.00	0.00	0.00	30.00	242.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	224.00	0.00	224.00	0.00	206.00	0.00	4.00	14.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	224.00	0.00	224.00	0.00	206.00	0.00	4.00	14.00	0.00	0.00	0.00
7101	Active fixe	224.00	0.00	224.00	0.00	206.00	0.00	4.00	14.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	224.00	0.00	224.00	0.00	206.00	0.00	4.00	14.00	X	X	X
840203	Transport rutier	3,391.00	0.00	3,391.00	0.00	653.00	1,339.00	4.00	1,395.00	0.00	0.00	0.00
84020301	Drumuri si poduri	3,391.00	0.00	3,391.00	0.00	653.00	1,339.00	4.00	1,395.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,786.00	0.00	-1,786.00	0.00	-447.00	-1,339.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,786.00	0.00	1,786.00	0.00	447.00	1,339.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,786.00	0.00	1,786.00	0.00	447.00	1,339.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
DINIIT CONSTANTIN

Conducatorul compartimentului
financiar - contabil