

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,  
 subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019**

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	5,899.00	165.00	6,064.00		896.00	2,490.00	2,024.00	654.00
499002	VENITURI PROPRII	1,163.00	0.00	1,163.00		241.00	509.00	309.00	104.00
000202	I. VENITURI CURENTE	2,844.00	149.00	2,993.00		795.00	920.00	705.00	573.00
000302	A. VENITURI FISCALE	2,753.00	149.00	2,902.00		769.00	897.00	682.00	554.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	589.00	0.00	589.00		73.00	295.00	172.00	49.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	589.00	0.00	589.00		73.00	295.00	172.00	49.00
0402	Cote si sume defalcate din impozitul pe venit	589.00	0.00	589.00		73.00	295.00	172.00	49.00
040201	Cote defalcate din impozitul pe venit	289.00	0.00	289.00		73.00	130.00	72.00	14.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	165.00	0.00	165.00		0.00	75.00	55.00	35.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	135.00	0.00	135.00		0.00	90.00	45.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	362.00	0.00	362.00		108.00	129.00	91.00	34.00
0702	Impozite si taxe pe proprietate	362.00	0.00	362.00		108.00	129.00	91.00	34.00
070201	Impozit si taxa pe cladiri	107.00	0.00	107.00		43.00	11.00	43.00	10.00
07020101	Impozit pe cladiri de la persoane fizice	43.00	0.00	43.00		11.00	11.00	11.00	10.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	64.00	0.00	64.00		32.00	0.00	32.00	0.00
070202	Impozit si taxa pe teren	248.00	0.00	248.00		64.00	114.00	47.00	23.00
07020201	Impozit pe terenuri de la persoane fizice	93.00	0.00	93.00		14.00	37.00	23.00	19.00
07020202	Impozit si taxa pe teren de la persoane juridice	8.00	0.00	8.00		4.00	0.00	4.00	0.00
07020203	Impozitul pe terenul din extravilan	147.00	0.00	147.00		46.00	77.00	20.00	4.00
070203	Taxe judiciare de timbru si alte taxe de timbru	7.00	0.00	7.00		1.00	4.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,802.00	149.00	1,951.00		588.00	473.00	419.00	471.00
1102	Sume defalcate din TVA	1,681.00	149.00	1,830.00		554.00	411.00	396.00	469.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	185.00	-8.00	177.00		164.00	11.00	6.00	-4.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,496.00	157.00	1,653.00		390.00	400.00	390.00	473.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	121.00	0.00	121.00		34.00	62.00	23.00	2.00
160202	Impozit pe mijloacele de transport	63.00	0.00	63.00		24.00	24.00	13.00	2.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	50.00	0.00	50.00		20.00	20.00	10.00	0.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	13.00	0.00	13.00		4.00	4.00	3.00	2.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	58.00	0.00	58.00		10.00	38.00	10.00	0.00
001202	C. VENITURI NEFISCALE	91.00	0.00	91.00		26.00	23.00	23.00	19.00
001302	C1. VENITURI DIN PROPRIETATE	9.00	0.00	9.00		3.00	3.00	3.00	0.00
3002	Venituri din proprietate	9.00	0.00	9.00		3.00	3.00	3.00	0.00
300205	Venituri din concesiuni si inchirieri	9.00	0.00	9.00		3.00	3.00	3.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	9.00	0.00	9.00		3.00	3.00	3.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	82.00	0.00	82.00		23.00	20.00	20.00	19.00
3502	Amenzi, penalitati si confiscari	82.00	0.00	82.00		23.00	20.00	20.00	19.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	3.00	0.00	3.00		3.00	0.00	0.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3.00	0.00	3.00		3.00	0.00	0.00	0.00
350250	Alte amenzi, penalitati si confiscari	79.00	0.00	79.00		20.00	20.00	20.00	19.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-265.00	0.00	-265.00		0.00	-130.00	-105.00	-30.00
370204	Varsaminte din sectiunea de functionare	265.00	0.00	265.00		0.00	130.00	105.00	30.00
001702	IV. SUBVENTII	2,956.00	16.00	2,972.00		101.00	1,570.00	1,220.00	81.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,956.00	16.00	2,972.00		101.00	1,570.00	1,220.00	81.00
4202	Subventii de la bugetul de stat	2,810.00	16.00	2,826.00		17.00	1,570.00	1,208.00	31.00
001902	A. De capital	0.00	16.00	16.00		0.00	0.00	0.00	16.00
420205	Planuri si regulamente de urbanism	0.00	16.00	16.00		0.00	0.00	0.00	16.00
002002	B. Curente	2,810.00	0.00	2,810.00		17.00	1,570.00	1,208.00	15.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	64.00	0.00	64.00		17.00	17.00	15.00	15.00
420265	Finantarea Programului National de Dezvoltare Locala	2,746.00	0.00	2,746.00		0.00	1,553.00	1,193.00	0.00
4302	Subventii de la alte administratii	146.00	0.00	146.00		84.00	0.00	12.00	50.00
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	50.00	0.00	50.00		0.00	0.00	0.00	50.00
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	84.00	0.00	84.00		84.00	0.00	0.00	0.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	12.00	0.00	12.00		0.00	0.00	12.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	99.00	0.00	99.00		0.00	0.00	99.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	99.00	0.00	99.00		0.00	0.00	99.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	99.00	0.00	99.00		0.00	0.00	99.00	0.00
4902	TOTAL CHELTUIELI	5,928.00	165.00	6,093.00	0.00	925.00	2,490.00	2,024.00	654.00
01	CHELTUIELI CURENTE	2,891.00	149.00	3,040.00	0.00	896.00	807.00	729.00	608.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,761.00	12.00	1,773.00	0.00	471.00	492.00	409.00	401.00
1001	Cheltuieli salariale in bani	1,679.00	12.00	1,691.00	0.00	434.50	465.00	399.50	392.00
100101	Salarii de baza	1,471.00	12.00	1,483.00	0.00	381.00	411.00	348.00	343.00
100105	Sporuri pentru conditii de munca	0.00	0.00	0.00	0.00	1.00	1.00	-2.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
100117	Indemnizatii de hrana	108.00	0.00	108.00	0.00	27.50	28.00	28.50	24.00
1002	Cheltuieli salariale in natura	41.10	0.00	41.10	0.00	25.00	16.10	0.00	0.00
100206	Vouchere de vacanta	41.10	0.00	41.10	0.00	25.00	16.10	0.00	0.00
1003	Contributii	40.90	0.00	40.90	0.00	11.50	10.90	9.50	9.00
100307	Contributia asiguratorie pentru munca	40.90	0.00	40.90	0.00	11.50	10.90	9.50	9.00
20	TITLUL II BUNURI SI SERVICII	567.00	85.00	652.00	0.00	206.00	212.00	108.00	126.00
2001	Bunuri si servicii	448.10	57.00	505.10	0.00	175.70	165.00	78.40	86.00
200101	Furnituri de birou	11.30	0.00	11.30	0.00	6.30	3.00	2.00	0.00
200102	Materiale pentru curatenie	5.70	0.00	5.70	0.00	3.70	1.00	1.00	0.00
200103	Încalzit, Iluminat si forta motrica	86.00	0.00	86.00	0.00	41.00	31.00	11.00	3.00
200105	Carburanti si lubrifianti	31.50	0.00	31.50	0.00	20.60	4.90	6.00	0.00
200107	Transport	22.00	0.00	22.00	0.00	0.00	20.00	2.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	28.20	0.00	28.20	0.00	8.10	9.10	5.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	9.50	0.00	9.50	0.00	6.50	1.00	3.00	-1.00
200130	Alte bunuri si servicii pentru întretinere si functionare	253.90	57.00	310.90	0.00	89.50	95.00	48.40	78.00
2005	Bunuri de natura obiectelor de inventar	27.00	8.00	35.00	0.00	0.00	17.00	0.00	18.00
200530	Alte obiecte de inventar	27.00	8.00	35.00	0.00	0.00	17.00	0.00	18.00
2006	Daplasari, detasari, transferari	7.60	0.00	7.60	0.00	2.30	1.70	1.60	2.00
200601	Deplasari interne, detasari, transferari	7.60	0.00	7.60	0.00	2.30	1.70	1.60	2.00
2011	Carti, publicatii si materiale documentare	10.00	3.00	13.00	0.00	2.70	3.30	4.00	3.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2013	Pregatire profesionala	4.30	0.00	4.30	0.00	4.30	0.00	0.00	0.00
2030	Alte cheltuieli	70.00	17.00	87.00	0.00	21.00	25.00	24.00	17.00
203030	Alte cheltuieli cu bunuri si servicii	70.00	17.00	87.00	0.00	21.00	25.00	24.00	17.00
50	TITLUL V FONDURI DE REZERVA	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	447.00	57.00	504.00	0.00	219.00	103.00	101.00	81.00
5702	Ajutoare sociale	447.00	57.00	504.00	0.00	219.00	103.00	101.00	81.00
570201	Ajutoare sociale in numerar	379.00	57.00	436.00	0.00	151.00	103.00	101.00	81.00
570203	Tichete de cresa si tichete sociale pentru gradinita	68.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
580402	Finantare externa nerambursabila	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
70	CHELTUIELI DE CAPITAL	3,290.00	16.00	3,306.00	0.00	29.00	1,683.00	1,548.00	46.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,290.00	16.00	3,306.00	0.00	29.00	1,683.00	1,548.00	46.00
7101	Active fixe	3,290.00	16.00	3,306.00	0.00	29.00	1,683.00	1,548.00	46.00
710103	Mobilier, aparatura birotica si alte active corporale	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
710130	Alte active fixe (iunclusiv reparatii capitale)	3,285.00	16.00	3,301.00	0.00	29.00	1,678.00	1,548.00	46.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-253.00	0.00	-253.00	0.00	0.00	0.00	-253.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-253.00	0.00	-253.00	0.00	0.00	0.00	-253.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-253.00	0.00	-253.00	0.00	0.00	0.00	-253.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-3.00	0.00	-3.00	0.00	0.00	0.00	-3.00	0.00
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-250.00	0.00	-250.00	0.00	0.00	0.00	-250.00	0.00
5002	Partea I-a Servicii publice generale	3,275.00	36.00	3,311.00	0.00	460.00	913.00	1,524.00	414.00
5102	Autoritati publice si actiuni externe	3,270.00	41.00	3,311.00	0.00	460.00	913.00	1,524.00	414.00
01	CHELTUIELI CURENTE	1,678.00	41.00	1,719.00	0.00	460.00	498.00	377.00	384.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,361.00	0.00	1,361.00	0.00	368.00	374.00	309.00	310.00
1001	Cheltuieli salariale in bani	1,304.00	0.00	1,304.00	0.00	335.00	366.00	301.00	302.00
100101	Salarii de baza	1,137.00	0.00	1,137.00	0.00	292.00	323.00	261.00	261.00
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
100117	Indemnizatii de hrana	67.00	0.00	67.00	0.00	18.00	18.00	15.00	16.00
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
1003	Contributii	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00
100307	Contributia asiguratorie pentru munca	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00
20	TITLUL II BUNURI SI SERVICII	317.00	41.00	358.00	0.00	92.00	124.00	68.00	74.00
2001	Bunuri si servicii	275.40	30.00	305.40	0.00	88.00	103.00	62.40	52.00
200101	Furnituri de birou	8.00	0.00	8.00	0.00	3.00	3.00	2.00	0.00
200102	Materiale pentru curatenie	2.50	0.00	2.50	0.00	0.50	1.00	1.00	0.00
200103	Încalzit, Iluminat si forta motrica	48.00	0.00	48.00	0.00	24.00	20.00	5.00	-1.00
200105	Carburanti si lubrifianti	12.50	0.00	12.50	0.00	1.60	4.90	6.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	22.00	0.00	22.00	0.00	3.90	8.10	4.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	3.50	0.00	3.50	0.00	0.50	1.00	3.00	-1.00
200130	Alte bunuri si servicii pentru întretinere si functionare	178.90	30.00	208.90	0.00	54.50	65.00	41.40	48.00
2005	Bunuri de natura obiectelor de inventar	27.00	8.00	35.00	0.00	0.00	17.00	0.00	18.00
200530	Alte obiecte de inventar	27.00	8.00	35.00	0.00	0.00	17.00	0.00	18.00
2006	Daplasari, detasari, transferari	4.60	0.00	4.60	0.00	1.30	0.70	1.60	1.00
200601	Deplasari interne, detasari, transferari	4.60	0.00	4.60	0.00	1.30	0.70	1.60	1.00
2011	Carti, publicatii si materiale documentare	10.00	3.00	13.00	0.00	2.70	3.30	4.00	3.00
70	CHELTUIELI DE CAPITAL	1,595.00	0.00	1,595.00	0.00	0.00	415.00	1,150.00	30.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,595.00	0.00	1,595.00	0.00	0.00	415.00	1,150.00	30.00
7101	Active fixe	1,595.00	0.00	1,595.00	0.00	0.00	415.00	1,150.00	30.00
710103	Mobilier, aparatura birotica si alte active corporale	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	1,590.00	0.00	1,590.00	0.00	0.00	410.00	1,150.00	30.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-3.00	0.00	-3.00	0.00	0.00	0.00	-3.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-3.00	0.00	-3.00	0.00	0.00	0.00	-3.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-3.00	0.00	-3.00	0.00	0.00	0.00	-3.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-3.00	0.00	-3.00	0.00	0.00	0.00	-3.00	0.00
510201	Autoritati executive si legislative	3,270.00	41.00	3,311.00	0.00	460.00	913.00	1,524.00	414.00
51020103	Autoritati executive	3,270.00	41.00	3,311.00	0.00	460.00	913.00	1,524.00	414.00
5402	Alte servicii publice generale	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6302	Partea a III-a Cheltuieli Social - Culturale	1,086.00	86.00	1,172.00	0.00	406.00	254.00	321.00	191.00
6502	Invatamant	183.00	5.00	188.00	0.00	138.00	32.00	8.00	10.00
01	CHELTUIELI CURENTE	183.00	5.00	188.00	0.00	138.00	32.00	8.00	10.00
20	TITLUL II BUNURI SI SERVICII	115.00	5.00	120.00	0.00	70.00	32.00	8.00	10.00
2001	Bunuri si servicii	107.70	5.00	112.70	0.00	64.70	31.00	8.00	9.00
200101	Furnituri de birou	3.30	0.00	3.30	0.00	3.30	0.00	0.00	0.00
200102	Materiale pentru curatenie	3.20	0.00	3.20	0.00	3.20	0.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	38.00	0.00	38.00	0.00	17.00	11.00	6.00	4.00
200105	Carburanti si lubrifianti	19.00	0.00	19.00	0.00	19.00	0.00	0.00	0.00
200107	Transport	22.00	0.00	22.00	0.00	0.00	20.00	2.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	3.20	0.00	3.20	0.00	3.20	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	13.00	5.00	18.00	0.00	13.00	0.00	0.00	5.00
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	0.00	1.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	0.00	1.00
2013	Pregatire profesionala	4.30	0.00	4.30	0.00	4.30	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	68.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00
5702	Ajutoare sociale	68.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	68.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00
650204	Invatamant secundar	115.00	5.00	120.00	0.00	70.00	32.00	8.00	10.00
65020401	Invatamant secundar inferior	115.00	5.00	120.00	0.00	70.00	32.00	8.00	10.00
650250	Alte cheltuieli in domeniul invatamantului	68.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00
6602	Sanatate	64.00	0.00	64.00	0.00	17.00	17.00	15.00	15.00
01	CHELTUIELI CURENTE	64.00	0.00	64.00	0.00	17.00	17.00	15.00	15.00
10	TITLUL I CHELTUIELI DE PERSONAL	64.00	0.00	64.00	0.00	17.00	17.00	15.00	15.00
1001	Cheltuieli salariale in bani	61.00	0.00	61.00	0.00	16.00	15.00	15.00	15.00
100101	Salarii de baza	57.00	0.00	57.00	0.00	15.00	14.00	14.00	14.00
100105	Sporuri pentru conditii de munca	0.00	0.00	0.00	0.00	1.00	1.00	-2.00	0.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	0.00	0.00	3.00	1.00
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
1003	Contributii	1.50	0.00	1.50	0.00	1.00	0.50	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	1.00	0.50	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
660208	Servicii de sanatate publica	64.00	0.00	64.00	0.00	17.00	17.00	15.00	15.00
6702	Cultura, recreere si religie	181.00	12.00	193.00	0.00	28.00	18.00	127.00	20.00
01	CHELTUIELI CURENTE	181.00	12.00	193.00	0.00	28.00	18.00	127.00	20.00
10	TITLUL I CHELTUIELI DE PERSONAL	57.00	0.00	57.00	0.00	14.00	17.00	15.00	11.00
1001	Cheltuieli salariale in bani	54.00	0.00	54.00	0.00	13.50	15.00	14.50	11.00
100101	Salarii de baza	50.00	0.00	50.00	0.00	12.00	14.00	13.00	11.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.50	1.00	1.50	0.00
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
1003	Contributii	1.50	0.00	1.50	0.00	0.50	0.50	0.50	0.00
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	0.50	0.50	0.50	0.00
20	TITLUL II BUNURI SI SERVICII	13.00	12.00	25.00	0.00	14.00	1.00	1.00	9.00
2001	Bunuri si servicii	13.00	0.00	13.00	0.00	14.00	1.00	1.00	-3.00
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	10.00	0.00	13.00	0.00	0.00	-3.00
2030	Alte cheltuieli	0.00	12.00	12.00	0.00	0.00	0.00	0.00	12.00
203030	Alte cheltuieli cu bunuri si servicii	0.00	12.00	12.00	0.00	0.00	0.00	0.00	12.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
580402	Finantare externa nerambursabila	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
670203	Servicii culturale	70.00	0.00	70.00	0.00	28.00	18.00	16.00	8.00
67020302	Biblioteci publice comunale, orasenesti, municipale	60.00	0.00	60.00	0.00	15.00	18.00	16.00	11.00
67020307	Camine culturale	10.00	0.00	10.00	0.00	13.00	0.00	0.00	-3.00
670205	Servicii recreative si sportive	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
67020501	Sport	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	0.00	12.00	12.00	0.00	0.00	0.00	0.00	12.00
6802	Asigurari si asistenta sociala	658.00	69.00	727.00	0.00	223.00	187.00	171.00	146.00
01	CHELTUIELI CURENTE	658.00	69.00	727.00	0.00	223.00	187.00	171.00	146.00
10	TITLUL I CHELTUIELI DE PERSONAL	279.00	12.00	291.00	0.00	72.00	84.00	70.00	65.00
1001	Cheltuieli salariale in bani	260.00	12.00	272.00	0.00	70.00	69.00	69.00	64.00
100101	Salarii de baza	227.00	12.00	239.00	0.00	62.00	60.00	60.00	57.00
100117	Indemnizatii de hrana	33.00	0.00	33.00	0.00	8.00	9.00	9.00	7.00
1002	Cheltuieli salariale in natura	13.10	0.00	13.10	0.00	0.00	13.10	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100206	Vouchere de vacanta	13.10	0.00	13.10	0.00	0.00	13.10	0.00	0.00
1003	Contributii	5.90	0.00	5.90	0.00	2.00	1.90	1.00	1.00
100307	Contributia asiguratorie pentru munca	5.90	0.00	5.90	0.00	2.00	1.90	1.00	1.00
57	TITLUL IX ASISTENTA SOCIALA	379.00	57.00	436.00	0.00	151.00	103.00	101.00	81.00
5702	Ajutoare sociale	379.00	57.00	436.00	0.00	151.00	103.00	101.00	81.00
570201	Ajutoare sociale in numerar	379.00	57.00	436.00	0.00	151.00	103.00	101.00	81.00
680205	Asistenta sociala in caz de boli si invaliditati	624.00	77.00	701.00	0.00	195.00	184.00	169.00	153.00
68020502	Asistenta sociala in caz de invaliditate	624.00	77.00	701.00	0.00	195.00	184.00	169.00	153.00
680215	Prevenirea excluderii sociale	27.00	-8.00	19.00	0.00	27.00	0.00	0.00	-8.00
68021501	Ajutor social	27.00	-8.00	19.00	0.00	27.00	0.00	0.00	-8.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	7.00	0.00	7.00	0.00	1.00	3.00	2.00	1.00
68025050	Alte cheltuieli in domeniul asistentei sociale	7.00	0.00	7.00	0.00	1.00	3.00	2.00	1.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	138.00	21.00	159.00	0.00	52.00	48.00	32.00	27.00
7002	Locuinte, servicii si dezvoltare publica	104.00	21.00	125.00	0.00	23.00	48.00	27.00	27.00
01	CHELTUIELI CURENTE	104.00	5.00	109.00	0.00	23.00	48.00	27.00	11.00
20	TITLUL II BUNURI SI SERVICII	104.00	5.00	109.00	0.00	23.00	48.00	27.00	11.00
2001	Bunuri si servicii	34.00	0.00	34.00	0.00	2.00	23.00	3.00	6.00
200130	Alte bunuri si servicii pentru intretinere si functionare	34.00	0.00	34.00	0.00	2.00	23.00	3.00	6.00
2030	Alte cheltuieli	70.00	5.00	75.00	0.00	21.00	25.00	24.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	70.00	5.00	75.00	0.00	21.00	25.00	24.00	5.00
70	CHELTUIELI DE CAPITAL	0.00	16.00	16.00	0.00	0.00	0.00	0.00	16.00
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	16.00	16.00	0.00	0.00	0.00	0.00	16.00
7101	Active fixe	0.00	16.00	16.00	0.00	0.00	0.00	0.00	16.00
710130	Alte active fixe (inclusiv reparatii capitale)	0.00	16.00	16.00	0.00	0.00	0.00	0.00	16.00
700206	Iluminat public si electrificari rurale	97.00	5.00	102.00	0.00	23.00	43.00	26.00	10.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7.00	16.00	23.00	0.00	0.00	5.00	1.00	17.00
7402	Protectia mediului	34.00	0.00	34.00	0.00	29.00	0.00	5.00	0.00
70	CHELTUIELI DE CAPITAL	34.00	0.00	34.00	0.00	29.00	0.00	5.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	34.00	0.00	34.00	0.00	29.00	0.00	5.00	0.00
7101	Active fixe	34.00	0.00	34.00	0.00	29.00	0.00	5.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	34.00	0.00	34.00	0.00	29.00	0.00	5.00	0.00
740206	Canalizarea si tratarea apelor reziduale	34.00	0.00	34.00	0.00	29.00	0.00	5.00	0.00
7902	Partea a V-a Actiuni economice	1,429.00	22.00	1,451.00	0.00	7.00	1,275.00	147.00	22.00



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
8002	Actiuni generale economice, comerciale si de munca	7.00	4.00	11.00	0.00	4.00	3.00	0.00	4.00
01	CHELTUIELI CURENTE	7.00	4.00	11.00	0.00	4.00	3.00	0.00	4.00
20	TITLUL II BUNURI SI SERVICII	7.00	4.00	11.00	0.00	4.00	3.00	0.00	4.00
2001	Bunuri si servicii	7.00	4.00	11.00	0.00	4.00	3.00	0.00	4.00
200130	Alte bunuri si servicii pentru intretinere si functionare	7.00	4.00	11.00	0.00	4.00	3.00	0.00	4.00
800201	Actiuni generale economice si comerciale	7.00	4.00	11.00	0.00	4.00	3.00	0.00	4.00
80020106	Prevenire si combatere inundatii si gheturi	7.00	4.00	11.00	0.00	4.00	3.00	0.00	4.00
8402	Transporturi	1,422.00	18.00	1,440.00	0.00	3.00	1,272.00	147.00	18.00
01	CHELTUIELI CURENTE	11.00	18.00	29.00	0.00	3.00	4.00	4.00	18.00
20	TITLUL II BUNURI SI SERVICII	11.00	18.00	29.00	0.00	3.00	4.00	4.00	18.00
2001	Bunuri si servicii	11.00	18.00	29.00	0.00	3.00	4.00	4.00	18.00
200130	Alte bunuri si servicii pentru intretinere si functionare	11.00	18.00	29.00	0.00	3.00	4.00	4.00	18.00
70	CHELTUIELI DE CAPITAL	1,661.00	0.00	1,661.00	0.00	0.00	1,268.00	393.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,661.00	0.00	1,661.00	0.00	0.00	1,268.00	393.00	0.00
7101	Active fixe	1,661.00	0.00	1,661.00	0.00	0.00	1,268.00	393.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	1,661.00	0.00	1,661.00	0.00	0.00	1,268.00	393.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-250.00	0.00	-250.00	0.00	0.00	0.00	-250.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-250.00	0.00	-250.00	0.00	0.00	0.00	-250.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-250.00	0.00	-250.00	0.00	0.00	0.00	-250.00	0.00
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-250.00	0.00	-250.00	0.00	0.00	0.00	-250.00	0.00
840203	Transport rutier	1,422.00	18.00	1,440.00	0.00	3.00	1,272.00	147.00	18.00
84020301	Drumuri si poduri	1,422.00	18.00	1,440.00	0.00	3.00	1,272.00	147.00	18.00
9602	Rezerve, Excedent/Deficit	-29.00	0.00	-29.00	0.00	-29.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	29.00	0.00	29.00	0.00	29.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	29.00	0.00	29.00	0.00	29.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	2,777.00	149.00	2,926.00		896.00	807.00	615.00	608.00
499002	VENITURI PROPRII	1,163.00	0.00	1,163.00		241.00	509.00	309.00	104.00
000202	I. VENITURI CURENTE	2,579.00	149.00	2,728.00		795.00	790.00	600.00	543.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
000302	A. VENITURI FISCALE	2,753.00	149.00	2,902.00		769.00	897.00	682.00	554.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	589.00	0.00	589.00		73.00	295.00	172.00	49.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	589.00	0.00	589.00		73.00	295.00	172.00	49.00
0402	Cote si sume defalcate din impozitul pe venit	589.00	0.00	589.00		73.00	295.00	172.00	49.00
040201	Cote defalcate din impozitul pe venit	289.00	0.00	289.00		73.00	130.00	72.00	14.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	165.00	0.00	165.00		0.00	75.00	55.00	35.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	135.00	0.00	135.00		0.00	90.00	45.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	362.00	0.00	362.00		108.00	129.00	91.00	34.00
0702	Impozite si taxe pe proprietate	362.00	0.00	362.00		108.00	129.00	91.00	34.00
070201	Impozit si taxa pe cladiri	107.00	0.00	107.00		43.00	11.00	43.00	10.00
07020101	Impozit pe cladiri de la persoane fizice	43.00	0.00	43.00		11.00	11.00	11.00	10.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	64.00	0.00	64.00		32.00	0.00	32.00	0.00
070202	Impozit si taxa pe teren	248.00	0.00	248.00		64.00	114.00	47.00	23.00
07020201	Impozit pe terenuri de la persoane fizice	93.00	0.00	93.00		14.00	37.00	23.00	19.00
07020202	Impozit si taxa pe teren de la persoane juridice	8.00	0.00	8.00		4.00	0.00	4.00	0.00
07020203	Impozitul pe terenul din extravilan	147.00	0.00	147.00		46.00	77.00	20.00	4.00
070203	Taxe judiciare de timbru si alte taxe de timbru	7.00	0.00	7.00		1.00	4.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,802.00	149.00	1,951.00		588.00	473.00	419.00	471.00
1102	Sume defalcate din TVA	1,681.00	149.00	1,830.00		554.00	411.00	396.00	469.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	185.00	-8.00	177.00		164.00	11.00	6.00	-4.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,496.00	157.00	1,653.00		390.00	400.00	390.00	473.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	121.00	0.00	121.00		34.00	62.00	23.00	2.00
160202	Impozit pe mijloacele de transport	63.00	0.00	63.00		24.00	24.00	13.00	2.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	50.00	0.00	50.00		20.00	20.00	10.00	0.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	13.00	0.00	13.00		4.00	4.00	3.00	2.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	58.00	0.00	58.00		10.00	38.00	10.00	0.00
001202	C. VENITURI NEFISCALE	-174.00	0.00	-174.00		26.00	-107.00	-82.00	-11.00
001302	C1. VENITURI DIN PROPRIETATE	9.00	0.00	9.00		3.00	3.00	3.00	0.00
3002	Venituri din proprietate	9.00	0.00	9.00		3.00	3.00	3.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
300205	Venituri din concesiuni si inchirieri	9.00	0.00	9.00		3.00	3.00	3.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	9.00	0.00	9.00		3.00	3.00	3.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-183.00	0.00	-183.00		23.00	-110.00	-85.00	-11.00
3502	Amenzi, penalitati si confiscari	82.00	0.00	82.00		23.00	20.00	20.00	19.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	3.00	0.00	3.00		3.00	0.00	0.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3.00	0.00	3.00		3.00	0.00	0.00	0.00
350250	Alte amenzi, penalitati si confiscari	79.00	0.00	79.00		20.00	20.00	20.00	19.00
3702	Transferuri voluntare, altele decat subventiile	-265.00	0.00	-265.00		0.00	-130.00	-105.00	-30.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-265.00	0.00	-265.00		0.00	-130.00	-105.00	-30.00
001702	IV. SUBVENTII	198.00	0.00	198.00		101.00	17.00	15.00	65.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	198.00	0.00	198.00		101.00	17.00	15.00	65.00
4202	Subventii de la bugetul de stat	64.00	0.00	64.00		17.00	17.00	15.00	15.00
002002	B. Curente	64.00	0.00	64.00		17.00	17.00	15.00	15.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	64.00	0.00	64.00		17.00	17.00	15.00	15.00
4302	Subventii de la alte administratii	134.00	0.00	134.00		84.00	0.00	0.00	50.00
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	50.00	0.00	50.00		0.00	0.00	0.00	50.00
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	84.00	0.00	84.00		84.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,777.00	149.00	2,926.00	0.00	896.00	807.00	615.00	608.00
01	CHELTUIELI CURENTE	2,780.00	149.00	2,929.00	0.00	896.00	807.00	618.00	608.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,761.00	12.00	1,773.00	0.00	471.00	492.00	409.00	401.00
1001	Cheltuieli salariale in bani	1,679.00	12.00	1,691.00	0.00	434.50	465.00	399.50	392.00
100101	Salarii de baza	1,471.00	12.00	1,483.00	0.00	381.00	411.00	348.00	343.00
100105	Sporuri pentru conditii de munca	0.00	0.00	0.00	0.00	1.00	1.00	-2.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
100117	Indemnizatii de hrana	108.00	0.00	108.00	0.00	27.50	28.00	28.50	24.00
1002	Cheltuieli salariale in natura	41.10	0.00	41.10	0.00	25.00	16.10	0.00	0.00
100206	Vouchere de vacanta	41.10	0.00	41.10	0.00	25.00	16.10	0.00	0.00
1003	Contributii	40.90	0.00	40.90	0.00	11.50	10.90	9.50	9.00
100307	Contributia asiguratorie pentru munca	40.90	0.00	40.90	0.00	11.50	10.90	9.50	9.00
20	TITLUL II BUNURI SI SERVICII	567.00	85.00	652.00	0.00	206.00	212.00	108.00	126.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2001	Bunuri si servicii	448.10	57.00	505.10	0.00	175.70	165.00	78.40	86.00
200101	Furnituri de birou	11.30	0.00	11.30	0.00	6.30	3.00	2.00	0.00
200102	Materiale pentru curatenie	5.70	0.00	5.70	0.00	3.70	1.00	1.00	0.00
200103	Încalzit, Iluminat si forta motrica	86.00	0.00	86.00	0.00	41.00	31.00	11.00	3.00
200105	Carburanti si lubrifianti	31.50	0.00	31.50	0.00	20.60	4.90	6.00	0.00
200107	Transport	22.00	0.00	22.00	0.00	0.00	20.00	2.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	28.20	0.00	28.20	0.00	8.10	9.10	5.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	9.50	0.00	9.50	0.00	6.50	1.00	3.00	-1.00
200130	Alte bunuri si servicii pentru întretinere si functionare	253.90	57.00	310.90	0.00	89.50	95.00	48.40	78.00
2005	Bunuri de natura obiectelor de inventar	27.00	8.00	35.00	0.00	0.00	17.00	0.00	18.00
200530	Alte obiecte de inventar	27.00	8.00	35.00	0.00	0.00	17.00	0.00	18.00
2006	Daplasari, detasari, transferari	7.60	0.00	7.60	0.00	2.30	1.70	1.60	2.00
200601	Deplasari interne, detasari, transferari	7.60	0.00	7.60	0.00	2.30	1.70	1.60	2.00
2011	Carti, publicatii si materiale documentare	10.00	3.00	13.00	0.00	2.70	3.30	4.00	3.00
2013	Pregatire profesionala	4.30	0.00	4.30	0.00	4.30	0.00	0.00	0.00
2030	Alte cheltuieli	70.00	17.00	87.00	0.00	21.00	25.00	24.00	17.00
203030	Alte cheltuieli cu bunuri si servicii	70.00	17.00	87.00	0.00	21.00	25.00	24.00	17.00
50	TITLUL V FONDURI DE REZERVA	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	447.00	57.00	504.00	0.00	219.00	103.00	101.00	81.00
5702	Ajutoare sociale	447.00	57.00	504.00	0.00	219.00	103.00	101.00	81.00
570201	Ajutoare sociale in numerar	379.00	57.00	436.00	0.00	151.00	103.00	101.00	81.00
570203	Tichete de cresa si tichete sociale pentru gradinita	68.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-3.00	0.00	-3.00	0.00	0.00	0.00	-3.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-3.00	0.00	-3.00	0.00	0.00	0.00	-3.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-3.00	0.00	-3.00	0.00	0.00	0.00	-3.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-3.00	0.00	-3.00	0.00	0.00	0.00	-3.00	0.00
5002	Partea I-a Servicii publice generale	1,680.00	36.00	1,716.00	0.00	460.00	498.00	374.00	384.00
5102	Autoritati publice si actiuni externe	1,675.00	41.00	1,716.00	0.00	460.00	498.00	374.00	384.00
01	CHELTUIELI CURENTE	1,678.00	41.00	1,719.00	0.00	460.00	498.00	377.00	384.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,361.00	0.00	1,361.00	0.00	368.00	374.00	309.00	310.00
1001	Cheltuieli salariale in bani	1,304.00	0.00	1,304.00	0.00	335.00	366.00	301.00	302.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100101	Salarii de baza	1,137.00	0.00	1,137.00	0.00	292.00	323.00	261.00	261.00
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
100117	Indemnizatii de hrana	67.00	0.00	67.00	0.00	18.00	18.00	15.00	16.00
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00
1003	Contributii	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00
100307	Contributia asiguratorie pentru munca	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00
20	TITLUL II BUNURI SI SERVICII	317.00	41.00	358.00	0.00	92.00	124.00	68.00	74.00
2001	Bunuri si servicii	275.40	30.00	305.40	0.00	88.00	103.00	62.40	52.00
200101	Furnituri de birou	8.00	0.00	8.00	0.00	3.00	3.00	2.00	0.00
200102	Materiale pentru curatenie	2.50	0.00	2.50	0.00	0.50	1.00	1.00	0.00
200103	Încalzit, Iluminat si forta motrica	48.00	0.00	48.00	0.00	24.00	20.00	5.00	-1.00
200105	Carburanti si lubrifianti	12.50	0.00	12.50	0.00	1.60	4.90	6.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	22.00	0.00	22.00	0.00	3.90	8.10	4.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	3.50	0.00	3.50	0.00	0.50	1.00	3.00	-1.00
200130	Alte bunuri si servicii pentru întretinere si functionare	178.90	30.00	208.90	0.00	54.50	65.00	41.40	48.00
2005	Bunuri de natura obiectelor de inventar	27.00	8.00	35.00	0.00	0.00	17.00	0.00	18.00
200530	Alte obiecte de inventar	27.00	8.00	35.00	0.00	0.00	17.00	0.00	18.00
2006	Daplasari, detasari, transferari	4.60	0.00	4.60	0.00	1.30	0.70	1.60	1.00
200601	Deplasari interne, detasari, transferari	4.60	0.00	4.60	0.00	1.30	0.70	1.60	1.00
2011	Carti, publicatii si materiale documentare	10.00	3.00	13.00	0.00	2.70	3.30	4.00	3.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-3.00	0.00	-3.00	0.00	0.00	0.00	-3.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-3.00	0.00	-3.00	0.00	0.00	0.00	-3.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-3.00	0.00	-3.00	0.00	0.00	0.00	-3.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-3.00	0.00	-3.00	0.00	0.00	0.00	-3.00	0.00
510201	Autoritati executive si legislative	1,675.00	41.00	1,716.00	0.00	460.00	498.00	374.00	384.00
51020103	Autoritati executive	1,675.00	41.00	1,716.00	0.00	460.00	498.00	374.00	384.00
5402	Alte servicii publice generale	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6302	Partea a III-a Cheltuieli Social - Culturale	975.00	86.00	1,061.00	0.00	406.00	254.00	210.00	191.00
6502	Invatamant	183.00	5.00	188.00	0.00	138.00	32.00	8.00	10.00
01	CHELTUIELI CURENTE	183.00	5.00	188.00	0.00	138.00	32.00	8.00	10.00
20	TITLUL II BUNURI SI SERVICII	115.00	5.00	120.00	0.00	70.00	32.00	8.00	10.00
2001	Bunuri si servicii	107.70	5.00	112.70	0.00	64.70	31.00	8.00	9.00
200101	Furnituri de birou	3.30	0.00	3.30	0.00	3.30	0.00	0.00	0.00
200102	Materiale pentru curatenie	3.20	0.00	3.20	0.00	3.20	0.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	38.00	0.00	38.00	0.00	17.00	11.00	6.00	4.00
200105	Carburanti si lubrifianti	19.00	0.00	19.00	0.00	19.00	0.00	0.00	0.00
200107	Transport	22.00	0.00	22.00	0.00	0.00	20.00	2.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	3.20	0.00	3.20	0.00	3.20	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	13.00	5.00	18.00	0.00	13.00	0.00	0.00	5.00
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	0.00	1.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	0.00	1.00
2013	Pregatire profesionala	4.30	0.00	4.30	0.00	4.30	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	68.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00
5702	Ajutoare sociale	68.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	68.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00
650204	Invatamant secundar	115.00	5.00	120.00	0.00	70.00	32.00	8.00	10.00
65020401	Invatamant secundar inferior	115.00	5.00	120.00	0.00	70.00	32.00	8.00	10.00
650250	Alte cheltuieli in domeniul invatamantului	68.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00
6602	Sanatate	64.00	0.00	64.00	0.00	17.00	17.00	15.00	15.00
01	CHELTUIELI CURENTE	64.00	0.00	64.00	0.00	17.00	17.00	15.00	15.00
10	TITLUL I CHELTUIELI DE PERSONAL	64.00	0.00	64.00	0.00	17.00	17.00	15.00	15.00
1001	Cheltuieli salariale in bani	61.00	0.00	61.00	0.00	16.00	15.00	15.00	15.00
100101	Salarii de baza	57.00	0.00	57.00	0.00	15.00	14.00	14.00	14.00
100105	Sporuri pentru conditii de munca	0.00	0.00	0.00	0.00	1.00	1.00	-2.00	0.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	0.00	0.00	3.00	1.00
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
1003	Contributii	1.50	0.00	1.50	0.00	1.00	0.50	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	1.00	0.50	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
660208	Servicii de sanatate publica	64.00	0.00	64.00	0.00	17.00	17.00	15.00	15.00
6702	Cultura, recreere si religie	70.00	12.00	82.00	0.00	28.00	18.00	16.00	20.00
01	CHELTUIELI CURENTE	70.00	12.00	82.00	0.00	28.00	18.00	16.00	20.00
10	TITLUL I CHELTUIELI DE PERSONAL	57.00	0.00	57.00	0.00	14.00	17.00	15.00	11.00
1001	Cheltuieli salariale in bani	54.00	0.00	54.00	0.00	13.50	15.00	14.50	11.00
100101	Salarii de baza	50.00	0.00	50.00	0.00	12.00	14.00	13.00	11.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.50	1.00	1.50	0.00
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
1003	Contributii	1.50	0.00	1.50	0.00	0.50	0.50	0.50	0.00
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	0.50	0.50	0.50	0.00
20	TITLUL II BUNURI SI SERVICII	13.00	12.00	25.00	0.00	14.00	1.00	1.00	9.00
2001	Bunuri si servicii	13.00	0.00	13.00	0.00	14.00	1.00	1.00	-3.00
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	10.00	0.00	13.00	0.00	0.00	-3.00
2030	Alte cheltuieli	0.00	12.00	12.00	0.00	0.00	0.00	0.00	12.00
203030	Alte cheltuieli cu bunuri si servicii	0.00	12.00	12.00	0.00	0.00	0.00	0.00	12.00
670203	Servicii culturale	70.00	0.00	70.00	0.00	28.00	18.00	16.00	8.00
67020302	Biblioteci publice comunale, orasenesti, municipale	60.00	0.00	60.00	0.00	15.00	18.00	16.00	11.00
67020307	Camine culturale	10.00	0.00	10.00	0.00	13.00	0.00	0.00	-3.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	0.00	12.00	12.00	0.00	0.00	0.00	0.00	12.00
6802	Asigurari si asistenta sociala	658.00	69.00	727.00	0.00	223.00	187.00	171.00	146.00
01	CHELTUIELI CURENTE	658.00	69.00	727.00	0.00	223.00	187.00	171.00	146.00
10	TITLUL I CHELTUIELI DE PERSONAL	279.00	12.00	291.00	0.00	72.00	84.00	70.00	65.00
1001	Cheltuieli salariale in bani	260.00	12.00	272.00	0.00	70.00	69.00	69.00	64.00
100101	Salarii de baza	227.00	12.00	239.00	0.00	62.00	60.00	60.00	57.00
100117	Indemnizatii de hrana	33.00	0.00	33.00	0.00	8.00	9.00	9.00	7.00
1002	Cheltuieli salariale in natura	13.10	0.00	13.10	0.00	0.00	13.10	0.00	0.00
100206	Vouchere de vacanta	13.10	0.00	13.10	0.00	0.00	13.10	0.00	0.00
1003	Contributii	5.90	0.00	5.90	0.00	2.00	1.90	1.00	1.00
100307	Contributia asiguratorie pentru munca	5.90	0.00	5.90	0.00	2.00	1.90	1.00	1.00
57	TITLUL IX ASISTENTA SOCIALA	379.00	57.00	436.00	0.00	151.00	103.00	101.00	81.00
5702	Ajutoare sociale	379.00	57.00	436.00	0.00	151.00	103.00	101.00	81.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
570201	Ajutoare sociale in numerar	379.00	57.00	436.00	0.00	151.00	103.00	101.00	81.00
680205	Asistenta sociala in caz de boli si invaliditati	624.00	77.00	701.00	0.00	195.00	184.00	169.00	153.00
68020502	Asistenta sociala in caz de invaliditate	624.00	77.00	701.00	0.00	195.00	184.00	169.00	153.00
680215	Prevenirea excluderii sociale	27.00	-8.00	19.00	0.00	27.00	0.00	0.00	-8.00
68021501	Ajutor social	27.00	-8.00	19.00	0.00	27.00	0.00	0.00	-8.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	7.00	0.00	7.00	0.00	1.00	3.00	2.00	1.00
68025050	Alte cheltuieli in domeniul asistentei sociale	7.00	0.00	7.00	0.00	1.00	3.00	2.00	1.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	104.00	5.00	109.00	0.00	23.00	48.00	27.00	11.00
7002	Locuinte, servicii si dezvoltare publica	104.00	5.00	109.00	0.00	23.00	48.00	27.00	11.00
01	CHELTUIELI CURENTE	104.00	5.00	109.00	0.00	23.00	48.00	27.00	11.00
20	TITLUL II BUNURI SI SERVICII	104.00	5.00	109.00	0.00	23.00	48.00	27.00	11.00
2001	Bunuri si servicii	34.00	0.00	34.00	0.00	2.00	23.00	3.00	6.00
200130	Alte bunuri si servicii pentru intretinere si functionare	34.00	0.00	34.00	0.00	2.00	23.00	3.00	6.00
2030	Alte cheltuieli	70.00	5.00	75.00	0.00	21.00	25.00	24.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	70.00	5.00	75.00	0.00	21.00	25.00	24.00	5.00
700206	Iluminat public si electrificari rurale	97.00	5.00	102.00	0.00	23.00	43.00	26.00	10.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7.00	0.00	7.00	0.00	0.00	5.00	1.00	1.00
7902	Partea a V-a Actiuni economice	18.00	22.00	40.00	0.00	7.00	7.00	4.00	22.00
8002	Actiuni generale economice, comerciale si de munca	7.00	4.00	11.00	0.00	4.00	3.00	0.00	4.00
01	CHELTUIELI CURENTE	7.00	4.00	11.00	0.00	4.00	3.00	0.00	4.00
20	TITLUL II BUNURI SI SERVICII	7.00	4.00	11.00	0.00	4.00	3.00	0.00	4.00
2001	Bunuri si servicii	7.00	4.00	11.00	0.00	4.00	3.00	0.00	4.00
200130	Alte bunuri si servicii pentru intretinere si functionare	7.00	4.00	11.00	0.00	4.00	3.00	0.00	4.00
800201	Actiuni generale economice si comerciale	7.00	4.00	11.00	0.00	4.00	3.00	0.00	4.00
80020106	Prevenire si combatere inundatii si gheturi	7.00	4.00	11.00	0.00	4.00	3.00	0.00	4.00
8402	Transporturi	11.00	18.00	29.00	0.00	3.00	4.00	4.00	18.00
01	CHELTUIELI CURENTE	11.00	18.00	29.00	0.00	3.00	4.00	4.00	18.00
20	TITLUL II BUNURI SI SERVICII	11.00	18.00	29.00	0.00	3.00	4.00	4.00	18.00
2001	Bunuri si servicii	11.00	18.00	29.00	0.00	3.00	4.00	4.00	18.00
200130	Alte bunuri si servicii pentru intretinere si functionare	11.00	18.00	29.00	0.00	3.00	4.00	4.00	18.00
840203	Transport rutier	11.00	18.00	29.00	0.00	3.00	4.00	4.00	18.00
84020301	Drumuri si poduri	11.00	18.00	29.00	0.00	3.00	4.00	4.00	18.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	3,122.00	16.00	3,138.00		0.00	1,683.00	1,409.00	46.00
000202	I. VENITURI CURENTE	265.00	0.00	265.00		0.00	130.00	105.00	30.00
001202	C. VENITURI NEFISCALE	265.00	0.00	265.00		0.00	130.00	105.00	30.00
001402	C2. VANZARI DE BUNURI SI SERVICII	265.00	0.00	265.00		0.00	130.00	105.00	30.00
3702	Transferuri voluntare, altele decat subventiile	265.00	0.00	265.00		0.00	130.00	105.00	30.00
370204	Varsaminte din sectiunea de functionare	265.00	0.00	265.00		0.00	130.00	105.00	30.00
001702	IV. SUBVENTII	2,758.00	16.00	2,774.00		0.00	1,553.00	1,205.00	16.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,758.00	16.00	2,774.00		0.00	1,553.00	1,205.00	16.00
4202	Subventii de la bugetul de stat	2,746.00	16.00	2,762.00		0.00	1,553.00	1,193.00	16.00
001902	A. De capital	0.00	16.00	16.00		0.00	0.00	0.00	16.00
420205	Planuri si regulamente de urbanism	0.00	16.00	16.00		0.00	0.00	0.00	16.00
420265	Finantarea Programului National de Dezvoltare Locala	2,746.00	0.00	2,746.00		0.00	1,553.00	1,193.00	0.00
4302	Subventii de la alte administratii	12.00	0.00	12.00		0.00	0.00	12.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	12.00	0.00	12.00		0.00	0.00	12.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	99.00	0.00	99.00		0.00	0.00	99.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	99.00	0.00	99.00		0.00	0.00	99.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	99.00	0.00	99.00		0.00	0.00	99.00	0.00
4902	TOTAL CHELTUIELI	3,151.00	16.00	3,167.00	0.00	29.00	1,683.00	1,409.00	46.00
01	CHELTUIELI CURENTE	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
580402	Finantare externa nerambursabila	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
70	CHELTUIELI DE CAPITAL	3,290.00	16.00	3,306.00	0.00	29.00	1,683.00	1,548.00	46.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,290.00	16.00	3,306.00	0.00	29.00	1,683.00	1,548.00	46.00
7101	Active fixe	3,290.00	16.00	3,306.00	0.00	29.00	1,683.00	1,548.00	46.00
710103	Mobilier, aparatura birotica si alte active corporale	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
710130	Alte active fixe (inclusiv reparatii capitale)	3,285.00	16.00	3,301.00	0.00	29.00	1,678.00	1,548.00	46.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-250.00	0.00	-250.00	0.00	0.00	0.00	-250.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-250.00	0.00	-250.00	0.00	0.00	0.00	-250.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-250.00	0.00	-250.00	0.00	0.00	0.00	-250.00	0.00
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-250.00	0.00	-250.00	0.00	0.00	0.00	-250.00	0.00
5002	Partea I-a Servicii publice generale	1,595.00	0.00	1,595.00	0.00	0.00	415.00	1,150.00	30.00
5102	Autoritati publice si actiuni externe	1,595.00	0.00	1,595.00	0.00	0.00	415.00	1,150.00	30.00
70	CHELTUIELI DE CAPITAL	1,595.00	0.00	1,595.00	0.00	0.00	415.00	1,150.00	30.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,595.00	0.00	1,595.00	0.00	0.00	415.00	1,150.00	30.00
7101	Active fixe	1,595.00	0.00	1,595.00	0.00	0.00	415.00	1,150.00	30.00
710103	Mobilier, aparatura birotica si alte active corporale	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	1,590.00	0.00	1,590.00	0.00	0.00	410.00	1,150.00	30.00
510201	Autoritati executive si legislative	1,595.00	0.00	1,595.00	0.00	0.00	415.00	1,150.00	30.00
51020103	Autoritati executive	1,595.00	0.00	1,595.00	0.00	0.00	415.00	1,150.00	30.00
6302	Partea a III-a Cheltuieli Social - Culturale	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
6702	Cultura, recreere si religie	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
01	CHELTUIELI CURENTE	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
580402	Finantare externa nerambursabila	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
670205	Servicii recreative si sportive	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
67020501	Sport	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	34.00	16.00	50.00	0.00	29.00	0.00	5.00	16.00
7002	Locuinte, servicii si dezvoltare publica	0.00	16.00	16.00	0.00	0.00	0.00	0.00	16.00
70	CHELTUIELI DE CAPITAL	0.00	16.00	16.00	0.00	0.00	0.00	0.00	16.00
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	16.00	16.00	0.00	0.00	0.00	0.00	16.00
7101	Active fixe	0.00	16.00	16.00	0.00	0.00	0.00	0.00	16.00
710130	Alte active fixe (inclusiv reparatii capitale)	0.00	16.00	16.00	0.00	0.00	0.00	0.00	16.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0.00	16.00	16.00	0.00	0.00	0.00	0.00	16.00
7402	Protectia mediului	34.00	0.00	34.00	0.00	29.00	0.00	5.00	0.00
70	CHELTUIELI DE CAPITAL	34.00	0.00	34.00	0.00	29.00	0.00	5.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	34.00	0.00	34.00	0.00	29.00	0.00	5.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7101	Active fixe	34.00	0.00	34.00	0.00	29.00	0.00	5.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	34.00	0.00	34.00	0.00	29.00	0.00	5.00	0.00
740206	Canalizarea si tratarea apelor reziduale	34.00	0.00	34.00	0.00	29.00	0.00	5.00	0.00
7902	Partea a V-a Actiuni economice	1,411.00	0.00	1,411.00	0.00	0.00	1,268.00	143.00	0.00
8402	Transporturi	1,411.00	0.00	1,411.00	0.00	0.00	1,268.00	143.00	0.00
70	CHELTUIELI DE CAPITAL	1,661.00	0.00	1,661.00	0.00	0.00	1,268.00	393.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,661.00	0.00	1,661.00	0.00	0.00	1,268.00	393.00	0.00
7101	Active fixe	1,661.00	0.00	1,661.00	0.00	0.00	1,268.00	393.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	1,661.00	0.00	1,661.00	0.00	0.00	1,268.00	393.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-250.00	0.00	-250.00	0.00	0.00	0.00	-250.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-250.00	0.00	-250.00	0.00	0.00	0.00	-250.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-250.00	0.00	-250.00	0.00	0.00	0.00	-250.00	0.00
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-250.00	0.00	-250.00	0.00	0.00	0.00	-250.00	0.00
840203	Transport rutier	1,411.00	0.00	1,411.00	0.00	0.00	1,268.00	143.00	0.00
84020301	Drumuri si poduri	1,411.00	0.00	1,411.00	0.00	0.00	1,268.00	143.00	0.00
9602	Rezerve, Excedent/Deficit	-29.00	0.00	-29.00	0.00	-29.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	29.00	0.00	29.00	0.00	29.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	29.00	0.00	29.00	0.00	29.00	0.00	0.00	0.00

Conducatorul institutiei  
DINUT CONSTANTIN

Conducatorul compartimentului  
financiar - contabil  
IONESCU ELVIRA